

2025 BOND FFE Purchase at HES and SMS

December 8, 2025

Table A 2025 Bond FFE Budget Hemphill ES	
Total Budget	\$1,042,051
Movable Furnishings	\$323,036
Security Cameras / Card Readers / Licenses	\$72,944
Voice/Data	\$166,728
Security - Keyshop	\$15,631
Custodial	\$31,262
Instructional Technology	\$135,467
Other Misc. Services	\$15,631
C&I (includes F.A./CTE/Athletics	\$260,513
Subtotal	\$1,021,210
Contingency	\$20,841
Total	\$1,042,051

Table B 2025 Bond FFE Budget Simon MS	
Total Budget	\$843,045
Movable Furnishings	\$261,344
Security Cameras / Card Readers / Licenses	\$59,013
Voice/Data	\$134,887
Security - Keyshop	\$12,646
Custodial	\$25,291
Instructional Technology	\$109,596
Other Misc. Services	\$12,646
C&I (includes F.A./CTE/Athletics	\$210,761
Subtotal	\$826,184
Contingency	\$16,861
Total	\$843,045

Table C Hemphill ES FFE		
School Specialty		\$601,749
Worthington		\$1,175
	Total	\$602,924

Table D Simon MS FFE		
Worthington		\$348,666

Grand Total FFE HES and SMS \$951,590