

Aligning for Student Success: Integrated Guidance for Six ODE Initiatives

September 12, 2022

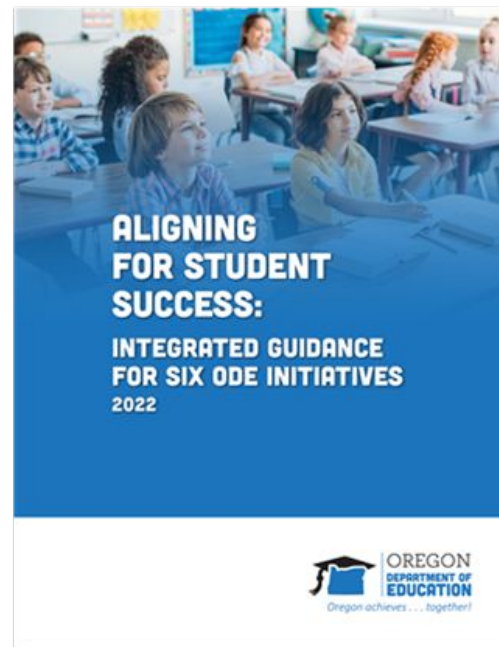


Integrated Guidance for Six Programs



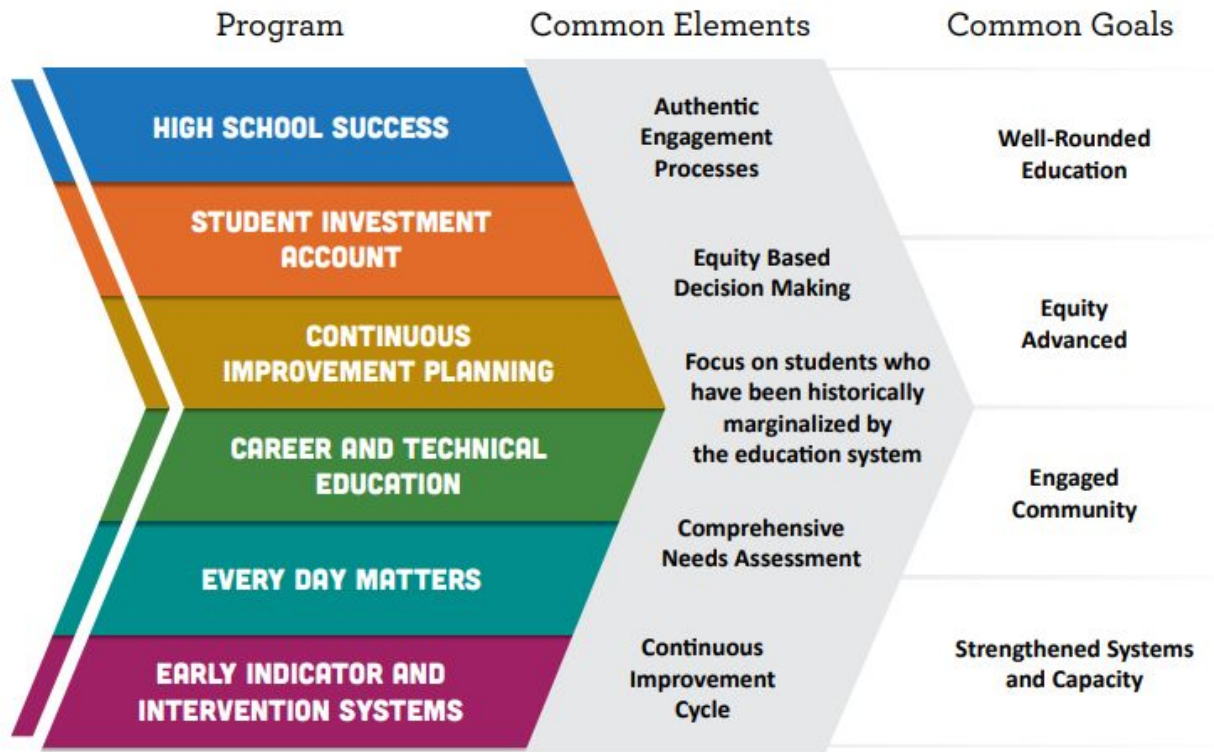
ODE is operationally integrating six programs and district responsibilities:

- High School Success (HSS)
- Student Investment Account (SIA)
- Career and Technical Education - Perkins V (CTE)
- Continuous Improvement Planning (CIP)
- Every Day Matters (EDM)
- Early Indicator and Intervention Systems (EIS)

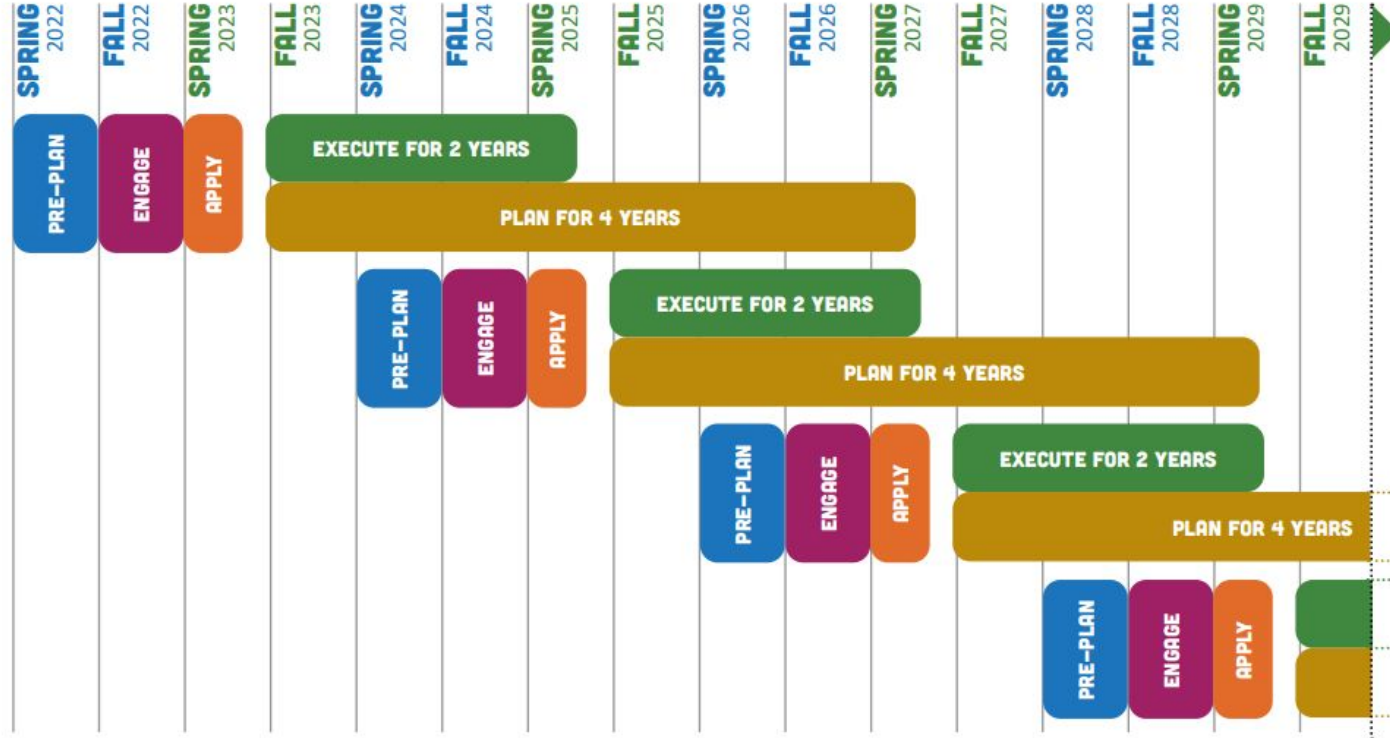


[Integrated Guidance for Six ODE Initiatives](#)

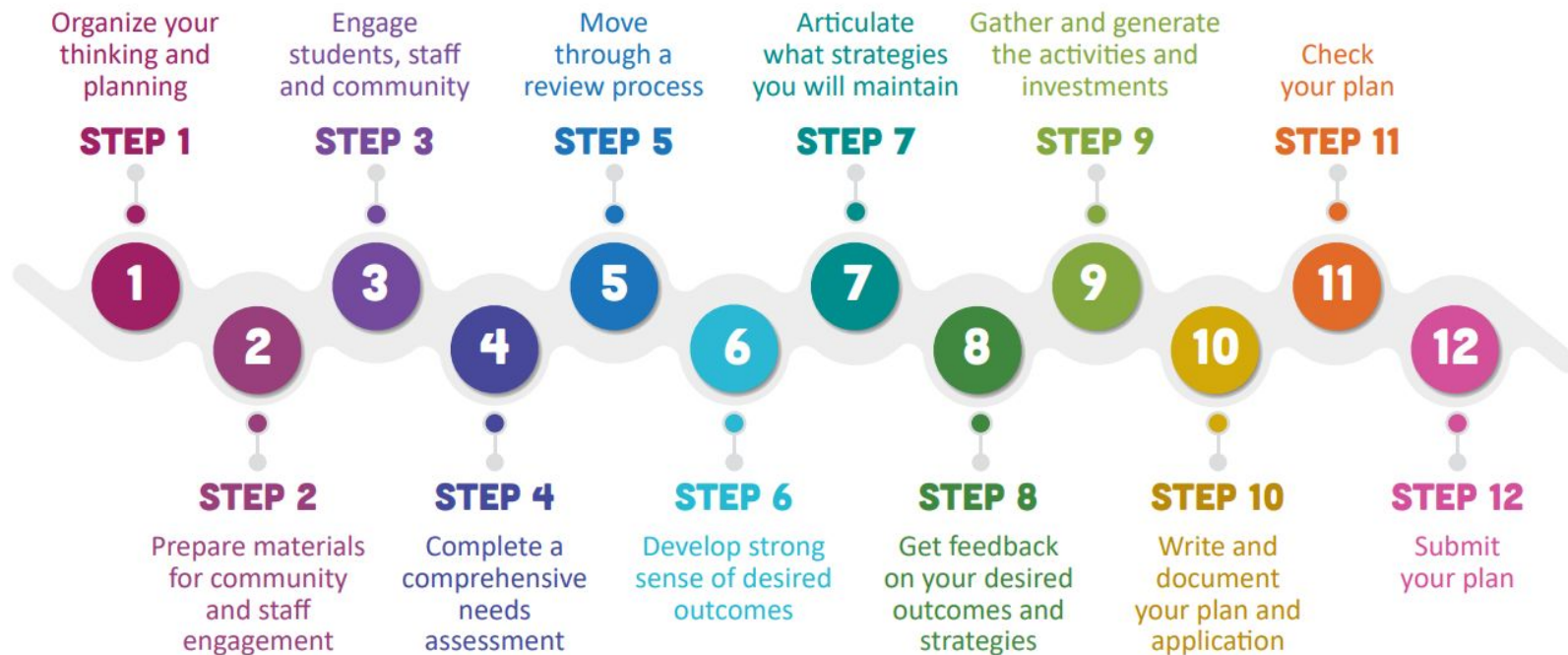
Common Program Elements and Goals



Setting a Long-term Rhythm



A 12-Step Planning & Application Process



Single Integrated Planning and Budget Template



Outcome Letter	Strategy #	Proposed Activity	Supports CBO?	FTE	FTE Type	CTE - Function Code	HSS - Activity Category	EIIS - Allowable Expenditure Area	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (23-24)	CTE Activity Budget (23-24)	EIIS Activity Budget (23-24)	HSS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
--	--	Total Allocation 2023-24:	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
--	--	Total Budgeted Amounts (Autosum):	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
--	--	Unbudgeted (Autocalculate):	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMIN	ADMIN	Indirect/Administration	--	--	--	--	--	--	--	ADMIN						\$0.00
◀			◀			◀	◀	◀	◀	◀						\$0.00
◀			◀			◀	◀	◀	◀	◀						\$0.00
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Tiered budgeting is supported in the template to help districts plan for a variety of implementation options depending on funding and situational realities (like difficulty hiring staff or other changes in the landscape).

Timeline & Next Steps



- **Spring 2022:** Understand guidance and prepare
- **Fall 2022:** Community engagement and needs assessment
- **Fall/Winter 2022:** Plan development, apply equity lens, complete process requirements
- **Jan-Feb 2023:** Finalize budget, plan, and share integrated application for community and board feedback/approval
- **March 2023:** Submit integrated application
- **April-June 2023:** ODE review process
- **July 2023:** Grant agreements and implementation

