

**Budget Amendments for Board Approval**

**As of 11/27/2006**

<b><u>Date of Request</u></b>	<b><u>Campus/Department</u></b>	<b><u>Administrator Requesting</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Amount</u></b>	<b><u>Reason</u></b>
11/3/2006	BCIS	Tedna Taylor	11-639510	13-639510	\$730.00	What works in the classroom facilitator pack
			11-639511	13-639511	\$137.00	What works in the classroom facilitator pack
			11-639512	13-639512	\$137.00	What works in the classroom facilitator pack
			11-639514	13-639514	\$137.00	What works in the classroom facilitator pack
			11-639513	13-639513	\$137.00	What works in the classroom facilitator pack
11/6/2006	BCIS	Tedna Taylor	11-639510	13-639510	\$83.80	For Applied Differentiation facilitator pack
			11-639511	13-639511	\$100.56	For Applied Differentiation facilitator pack
			11-639512	13-639512	\$50.28	For Applied Differentiation facilitator pack
			11-639514	13-639514	\$67.04	For Applied Differentiation facilitator pack
			11-639515	13-639515	\$67.04	For Applied Differentiation facilitator pack
11/1/2006	BCIS	Tedna Taylor	11-639515	13-649915	\$100.00	For TMEA membership fee
			11-639515	13-641115	\$400.00	For TMEA conference fee
11/14/2006	Ed Center/ Special Programs	Mary Martin	13-611200	11-641100	\$2,000.00	For teacher mileage reimbursement for travel between campuses for LEP instruction
11/15/2006	ISMS	Carrie Jackson	13-649800	23-649800	\$1,602.00	Food for staff meetings
11/15/2006	HLES	Laura Lockhart	11-639501	13-649901	\$135.00	Membership to National Council of Teachers of Math

11/15/2006	Career and Technology	Sheila Grubbs	11-641100	13-641100	\$9,000.00	Training conferences for Criminal Justice teacher at FRHS
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**Requested Appropriations from Fund Balance**

11/15/2006	Technology	Joe Griffin	General Fund Balance	53-624900	\$250,000.00	Upgrades to the student management system
11/15/2006	Maintenance	Bill Stone	General Fund Balance	51-639500	\$411,577.00	To correct compliance violations pertaining to ADA
11/14/2006	CFO	Kent Morrison	General Fund Balance	See attached detail	\$1,082,815.69	Outstanding purchase commitments from 2005-06
11/14/2006	CFO	Kent Morrison	Food Service Fund Balance	See attached detail	\$253,598.10	Outstanding purchase commitments from 2005-06
11/14/2006	CFO	Kent Morrison	Technology Fund Balance	See attached detail	\$8,000.00	Outstanding purchase commitments from 2005-06