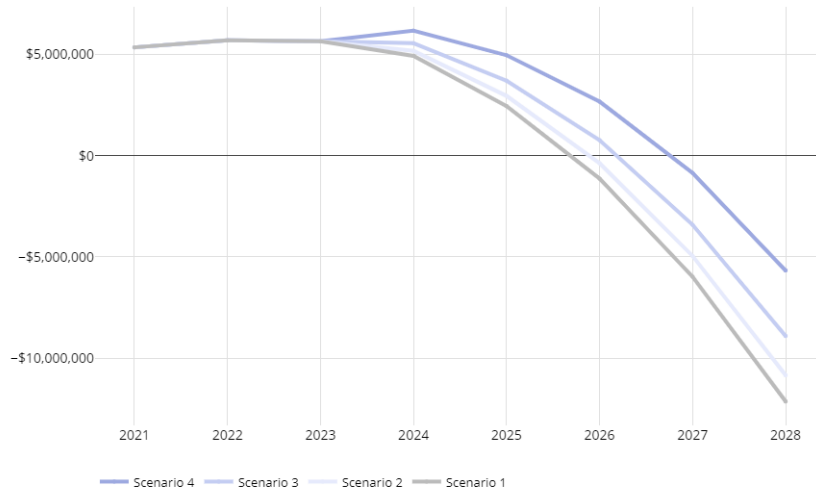
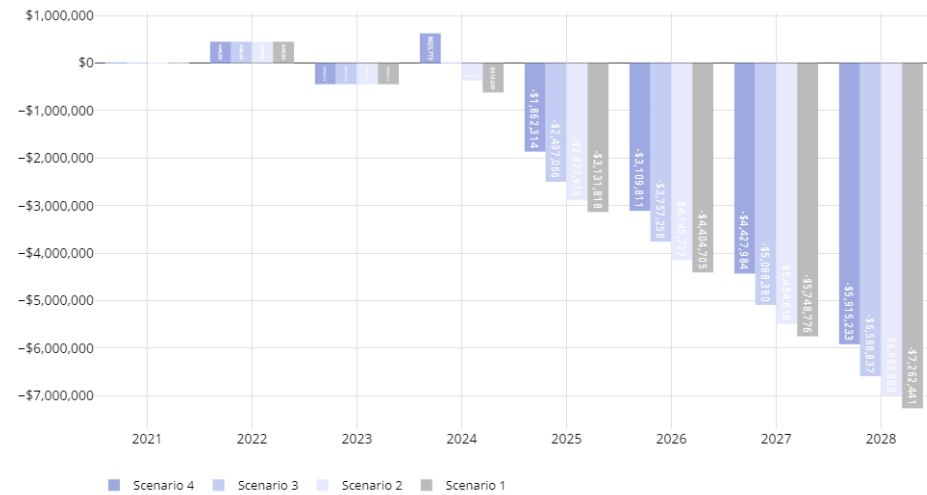


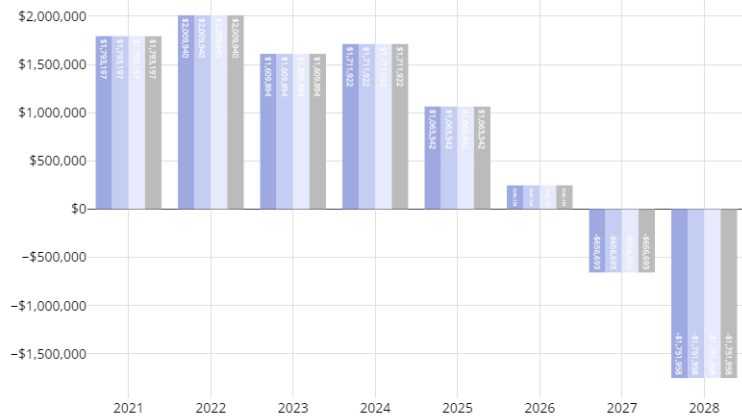
Fund Balance - General Fund



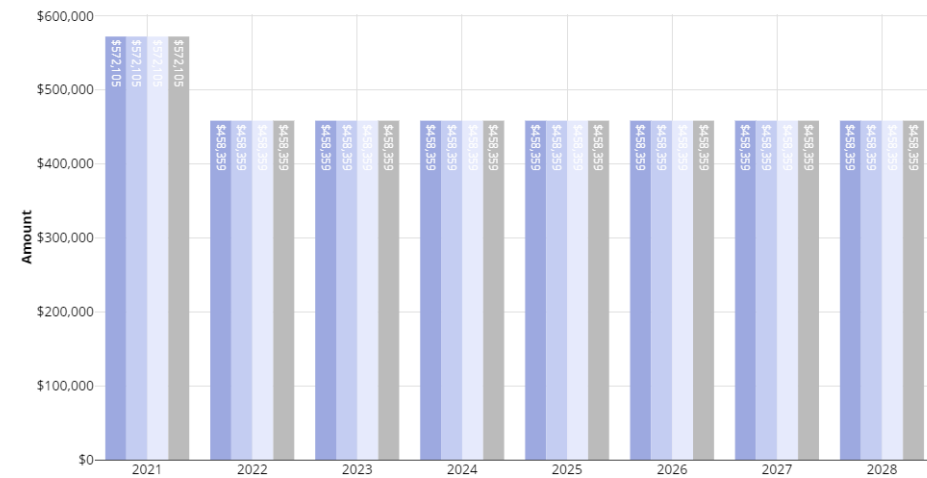
Annual Change in Unassigned Fund Balance



Restricted Fund Balance - General Fund

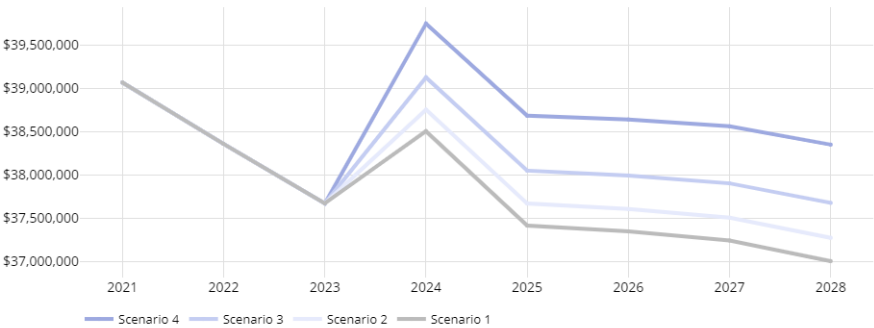


Assigned, Committed and Unspendable Fund Balances

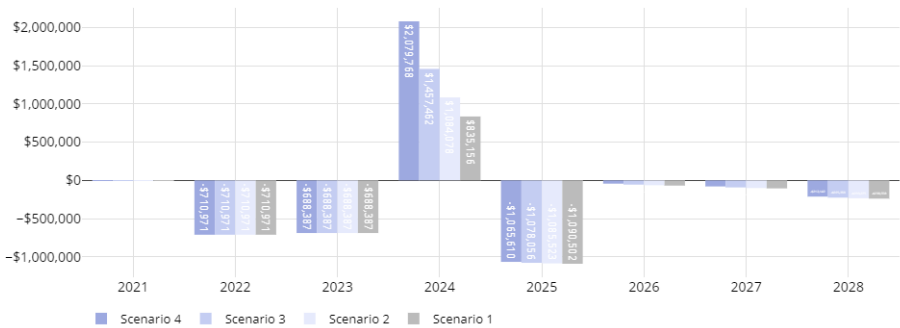




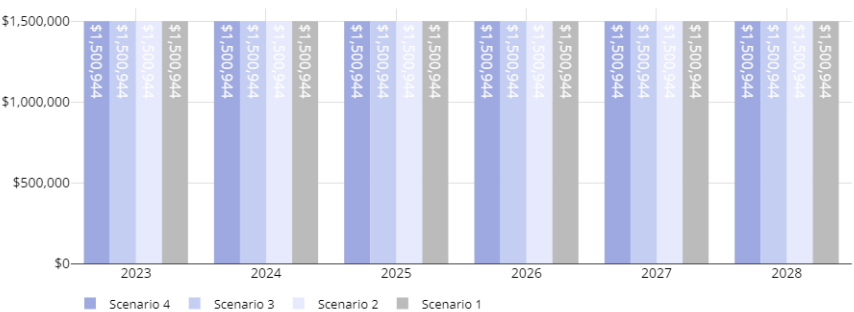
Historical and Projected Revenue - General Fund



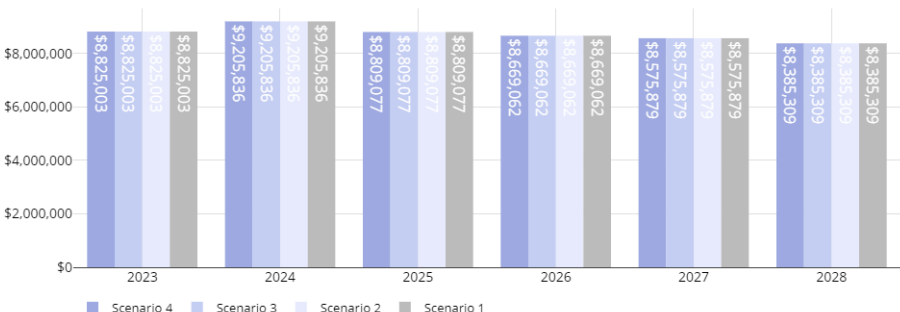
Annual Change in Revenue - General Fund



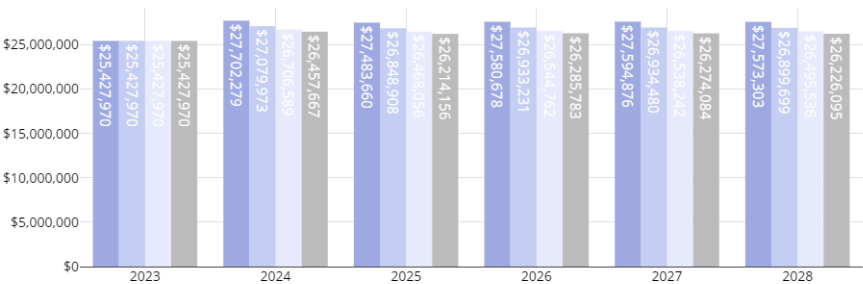
Local Revenue - General Fund



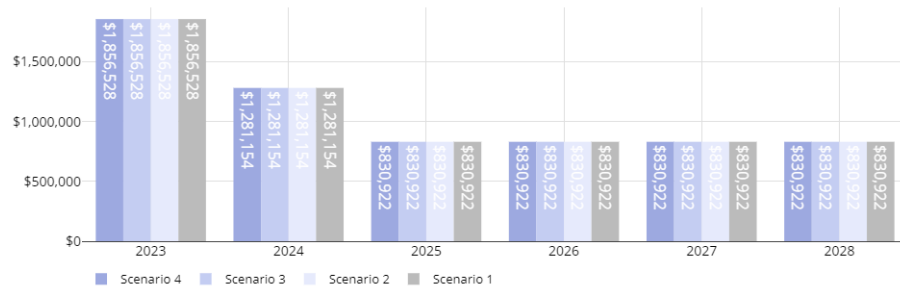
Property Taxes - General Fund



State Revenue - General Fund

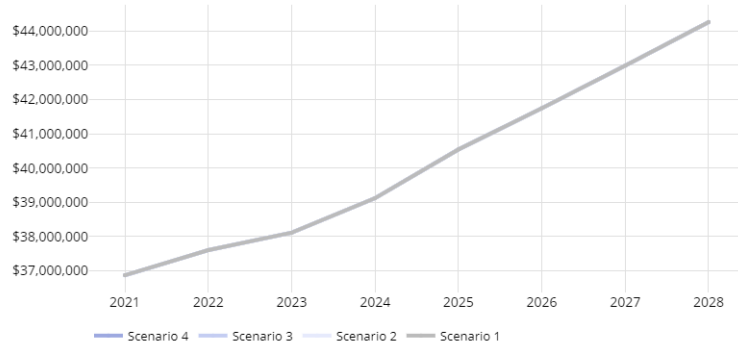


Federal Revenue - General Fund

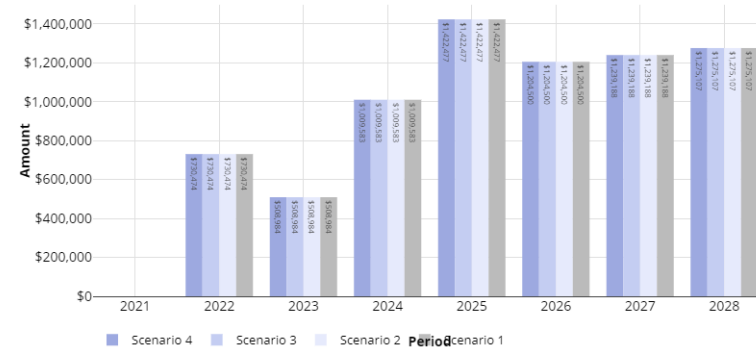




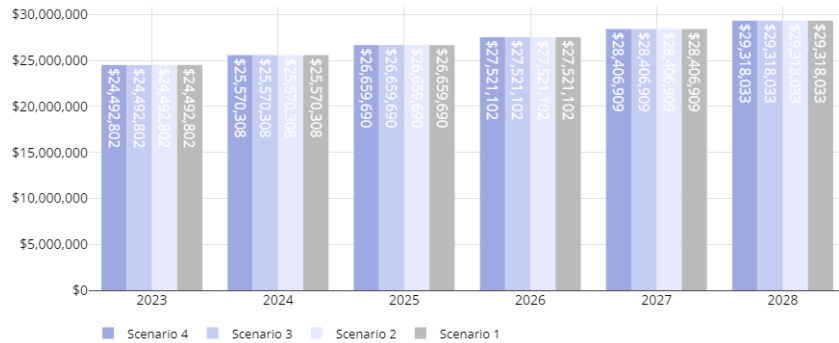
Historical and Projected Expenditures - General Fund



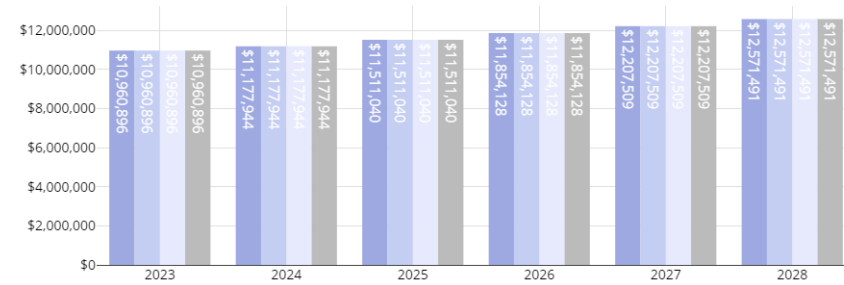
Annual Change in Expenditures - General Fund



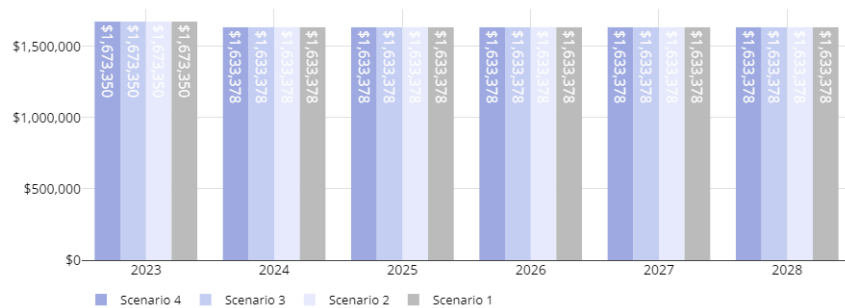
Salaries and Benefits - General Fund



Purchased Services - General Fund



Supplies and Equipment - General Fund



Other Expenses - General Fund

