

**Minutes of the  
Finance Committee  
Workshop**

Tuesday,  
November 18, 2025  
5:00 PM



Central Office Board Room  
821 NE G Avenue  
Fabens, Texas 79838  
P O Box 697  
Fabens, Texas 79838

A Finance Committee Meeting of the Board of Trustees of Fabens ISD was held Tuesday November 18, 2025, beginning at 5:00 PM in the Central Office, Board Room, 821 NE G Avenue, Fabens, TX 79838.

**Members Present:** Luis "Charlie" Estrada  
Orlando Flores  
Angel Ornelas Jr.  
Crystal Ramirez  
Julieta Sepulveda Ramirez  
Greg Spence

**Members Absent:** Benjamin Morales

**Administrators Present:** Dr. Rogelio Segovia      Ms. Silvia Nunez  
Aide Hernandez      Maria T. Rodriguez

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**1. Call to Order, Roll Call, Pledge of Allegiance, Mission and Vision Statements**

The meeting was called to order at 5:00 PM by Board President, Mr. Luis "Charlie" Estrada. All members were in attendance except Mr. Benjamin Morales. The Pledge of Allegiance, Mission and Vision statements were recited by all present.

**2. Communication and Visitors**

Under this portion, no one signed up to address the Board.

**3. Topics of Discussion**

**3.A. 2024 - 2025 Fabens ISD Audit Presentation – 5:01 – 6:53 PM**

Ms. Silvia Nunez, Director of Finance, opened the item and introduced Mr. Nathan White the district's external auditor. The Board was provided with the audit closing out years 2024 – 2025 and the following were reviewed / discussed or highlighted:

Fund Balance	Revenue	Federal Budgets
Expenditures	Variances	Journal Entries
Teacher Incentive Allotment	Budget Comparisons	Findings
Unmodified Audit	Material Weaknesses	FIRST Rating affect
Internal Controls	Function 51 Expenses	Deficit Budget Questions

After reviewing the audit booklet, Mr. White answered questions from the Board. Energy management systems for cost reductions were also discussed.

**3.B. Contracted Services under Elementary and Secondary School Emergency Relief Fund (ESSER) – 7:11 – 7:17 PM**

Ms. Silvia Nunez presented the item and provided information to the Board regarding expenses incurred during the moving of 3<sup>rd</sup> graders from Fabens Elementary School to O'Donnell Intermediate. Questions on how the portables on both sides are being used was also discussed.

**4. Adjourn – 7:17 PM**

There being no further business, Ms. Crystal Ramirez motioned and Ms. Julieta Sepulveda seconded to adjourn at 7:17 PM.

Motion Carried: 6 – 0

L. Estrada	O. Flores		A. Ornelas	C. Ramirez	J.S. Ramirez	G. Spence
Yes	Yes		Yes	Yes	Yes	Yes