

Executive Summary

Prepared for Board of Trustees Meeting

June 22, 2021

ESSER III Plan

Board Goal:

Teaching & Learning

- Foster continuous improvement in teaching, learning, technology and leadership

Culture & Climate

- Foster a positive, welcoming environment encouraging parent and community partnerships
- Promote mental health, physical wellness and social-emotional well-being

Growth & Management

- Remain committed to providing equitable and outstanding opportunities for every student on every campus
- Develop a budget focused on student and professional learning

Purpose of Report

The purpose of the report is to share the Denton ISD Elementary and Secondary School Emergency Relief (ESSER) Grant III.

Objectives

The workshop report will include the following:

- Allocations for Denton ISD from ESSER III
- Share stakeholder feedback
- Give an opportunity for additional feedback
- Outline Learning Acceleration levers and related Budget and Expenditures
 1. Supported Teachers
 2. Rigorous Instructional Materials
 3. More Time
 4. Empower Parents
 5. Other Supports
 - Pre-Award Costs
 - Recurring Costs

Operational Impact

The ESSER III Grant funds are federal monies. The grant will not impact the local budget negatively.

Results

The ESSER III Grant plan will be included in the application that will be submitted in July 2021. Funds will be available to a schedule provided by the Texas Education Agency.

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Other Options (List all other options that are available for the Board to consider.)

The plan is open for revision based on additional feedback from the Board of Trustees and stakeholders.