

**Duluth Public Schools-ISD 709**  
**WADM Projection Report - FY 2015**  
**February 2015**

Grade Levels	Feb Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY PU 1314
KG	622.00	1.002143495	623.33	1.00	623.33	668.79
HK	66.00	0.987867621	65.20	1.00	65.20	80.61
Gr 1-3	1965.00	0.988289542	1941.99	1.00	1941.99	1956.70
Gr 4-6	1791.00	0.984128296	1762.57	1.00	1762.57	1718.09
Gr 7-8	1158.00	0.96537221	1117.90	1.20	1341.48	1426.21
Gr 9-12	2809.68	0.946647121	2659.78	1.20	3191.73	3187.70
<b>Sub-Total</b>	<b>8411.68</b>				<b>8926.31</b>	<b>9038.11</b>

**Other WADM Generators**

Early Childhood	Feb Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY PU 1314
	231	0.390775333	90.27	1.000	90.27	83.09

Early Childhood Details

	Final Count	Feb 1 Count	Final ADM
06-07	302	211	77.7
07-08	413	263	91.4
08-09	471	294	100.42
09-10	466	264	97.32
10-11	474	265	100.12
11-12	432	270	94.8
12-13	344	203	91.75
13-14	368	225	83.09
14-15*		231	90.27

**Resident Tuition\*\***

Resident Tuition Details

	Total WADM	
06-07	52.83	46.36
07-08	61.11	
08-09	47.23	
09-10	54.90	
10-11	46.14	
11-12	54.15	
12-13	48.46	
13-14	36.47	
14-15*	46.36	

**ALC**

ALC Details

	Total WADM	
06-07	174.32	265.87
07-08	192.99	
08-09	136.2	
09-10	205.88	
10-11	256.02	
11-12	285.78	
12-13	273.97	
13-14	237.86	
14-15*	265.87	

**Projected Total WADM**

**Budgeted WADM**

**Net**

<b>9016.58</b>	<b>9121.20</b>
9213.32	
-196.74	

\* Projected

\*\*Included in Grade Level Projections