



FY 27 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 6/10/2025												
<b>272</b> <= Type in School District Number																
<b>EDEN PRAIRIE PUBLIC SCHOOL DISTRICT</b>			Change only if requiring levy	Payable 2025 LLC Certification	Current Estimate											
<i>Calculations for Ten Year Projection</i>				Pay 26 adjustments												
	LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035			
<b>Old Formula revenue</b>																
21	409	635,800	635,800	635,800	1,563,300	770,800	845,800	1,265,800	540,800	527,800	552,400	567,800	756,200			
22	700			5,077,905	5,075,963	2,422,560	-	-	-	-	-	-	-			
23				45,880	-	-	-	-	-	-	-	-	-			
24	763			5,032,025	5,075,963	2,422,560	-	-	-	-	-	-	-			
25	764			-	-	-	-	-	-	-	-	-	-			
26	410	-		3,656,933	2,665,000	4,404,194	4,646,262	3,631,270	4,075,000	5,135,812	4,734,964	4,925,000	4,620,812			
26b	411															
27	413															
27a	765															
27b	767			2,327,740	3,511,049	5,199,449	7,035,322	6,959,249	7,195,237	7,121,842	6,154,122	5,757,728	5,450,288			
28	416															
29	417	11,652,498	11,652,498	12,815,312	12,797,003	12,527,384	11,856,319	11,811,037	12,785,454	11,441,486	11,250,528	10,827,300				
30	418	11,652,498	11,652,498	12,815,312	12,797,003	12,527,384	11,856,319	11,811,037	12,785,454	11,441,486	11,250,528	10,827,300				
31	419															
32	420	11,652,498	11,652,498	12,815,312	12,797,003	12,527,384	11,856,319	11,811,037	12,785,454	11,441,486	11,250,528	10,827,300				
33	421	100,320	100,320	176,020	176,020	176,020	176,020	176,020	176,020	176,020	176,020	176,020	176,020			
34	422	11,752,818	11,752,817	12,991,332	12,973,023	12,703,404	12,032,339	11,987,057	12,961,474	11,617,506	11,426,548	11,003,320				
<b>Aid and Levy Shares of Total Revenue</b>																
35	35	2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032				
36	54	165,287,934	165,287,934	160,574,369	166,997,344	173,677,238	180,624,328	187,849,301	195,363,273	203,177,804	211,304,916	219,757,112				
37	54	9,913.03	9,913.03	9,931.71	10,125.92	10,112.73	10,053.51	10,053.51	10,053.51	10,053.51	10,053.51	10,053.51				
38	424	16,673.81	16,673.80	16,167.85	16,492.06	17,174.12	17,966.30	18,684.95	19,432.35	20,209.65	21,018.03	21,858.75				
39	425	13,579.10	13,579.10	13,765.66	14,420.42	15,209.99	15,818.00	16,451.00	17,109.00	17,793.00	18,505.00	19,245.00				
40	426	16,702.29	16,702.29	17,275.90	18,313.93	19,316.69	20,088.86	20,892.77	21,728.43	22,597.11	23,501.35	24,441.15				
41	427	99.83%	99.83%	93.59%	90.05%	88.91%	89.43%	89.43%	89.43%	89.43%	89.43%	89.43%				
42	428	0.17%	0.17%	6.41%	9.95%	11.09%	10.57%	10.57%	10.57%	10.57%	10.57%	10.57%				
43	423	3,836,556	3,836,100	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980				
44	429	6,524	6,543	240,582	373,148	416,051	396,323	396,381	396,372	396,304	396,355	396,321				
45	431															
46	432	6,524	6,543	240,582	373,148	416,051	396,323	396,381	396,372	396,304	396,355	396,321				
47	435	11,746,294	11,746,274	12,750,749	12,599,876	12,287,352	11,636,016	11,590,676	12,565,101	11,221,203	11,030,192	10,606,999				
48	<b>Debt Service Portion of Revenue (non-grandfather districts *)</b>															
49	763+764+765+766			5,032,025	5,075,963	2,422,560										
50	767			2,327,740	3,511,049	5,199,449	7,035,322	6,959,249	7,195,237	7,121,842	6,154,122	5,757,728	5,450,288			
50b																
51	768			7,359,765	8,587,012	7,622,009	7,035,322	6,959,249	7,195,237	7,121,842	6,154,122	5,757,728	5,450,288			
52	436			3,836,100	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980			
53	438			6,543	240,582	373,148	416,051	396,323	396,381	396,372	396,304	396,355	396,321			
54	439			3,829,557	3,510,398	3,377,832	3,334,929	3,354,657	3,354,599	3,354,608	3,354,676	3,354,625	3,354,659			
55	440			3,523,665	4,836,032	3,871,029	3,284,342	3,208,269	3,444,257	3,370,862	2,403,142	2,006,748	1,699,308			
56	<b>General Fund Portion of Revenue (non-grandfather districts *)</b>															

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<b>EDEN PRAIRIE PUBLIC SCHOOL DISTRICT</b>					Change only											
Calculations for Ten Year Projection				Pay 26	if requiring levy	Payable 2025	Current Estimate									
	LLC #		adjustments	LLC Certification												
			FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035		
57	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)	441		4,393,053	4,404,320	5,351,014	5,668,082	5,073,090	4,791,820	5,839,632	5,463,384	5,668,820	5,553,032			
58	General Fund Equalized Revenue = (43) - (52)	442		-	-	-	-	-	-	-	-	-	-			
59	Total General Fund Aid = (46) - (53)	443		-	-	-	-	-	-	-	-	-	-			
60	General Fund Equalized Levy = (58) * (41)	444		-	-	-	-	-	-	-	-	-	-			
61	General Fund Unequalized levy = (57) - (58)	445		4,393,053	4,404,320	5,351,014	5,668,082	5,073,090	4,791,820	5,839,632	5,463,384	5,668,820	5,553,032			
62	Total General Fund Levy = (60) + (61)	446		4,393,053	4,404,320	5,351,014	5,668,082	5,073,090	4,791,820	5,839,632	5,463,384	5,668,820	5,553,032			
<b>48 Debt Service Portion of Revenue (grandfather districts *)</b>																
* MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, Duluth																
51	Total Debt Service Revenue = (49) + (50) + (50b)	768	763+764+765+766	7,359,765	8,587,012	7,622,009	7,035,322	6,959,249	7,195,237	7,121,842	6,154,122	5,757,728	5,450,288			
52	Equalized debt Service Revenue (lesser of (43) or (51))	436		3,836,100	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980	3,750,980			
53	Debt Service Aid = (52) * (42)	438		6,543	240,582	373,148	416,051	396,323	396,381	396,372	396,304	396,355	396,321			
54	Equalized Debt Service Levy = (52) - (53)	439		3,829,557	3,510,398	3,377,832	3,334,929	3,354,657	3,354,599	3,354,608	3,354,676	3,354,625	3,354,659			
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	440		3,523,665	4,836,032	3,871,029	3,284,342	3,208,269	3,444,257	3,370,862	2,403,142	2,006,748	1,699,308			
<b>56 General Fund Portion of Revenue (grandfather districts *)</b>																
57	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)	441		4,393,053	4,404,320	5,351,014	5,668,082	5,073,090	4,791,820	5,839,632	5,463,384	5,668,820	5,553,032			
58	General Fund Equalized Revenue = (43) - (52)	442		-	-	-	-	-	-	-	-	-	-			
59	Total General Fund Aid = (46) - (53)	443		-	-	-	-	-	-	-	-	-	-			
60	General Fund Equalized Levy = (58) * (41)	444		-	-	-	-	-	-	-	-	-	-			
61	General Fund Unequalized levy = (57) - (58)	445		4,393,053	4,404,320	5,351,014	5,668,082	5,073,090	4,791,820	5,839,632	5,463,384	5,668,820	5,553,032			
62	Total General Fund Levy = (60) + (61)	446		4,393,053	4,404,320	5,351,014	5,668,082	5,073,090	4,791,820	5,839,632	5,463,384	5,668,820	5,553,032			
<b>Notes:</b>																
1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.																
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.																
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.																