



## SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

### Agenda Item Summary

Meeting Date: December 15, 2025

Agenda Section: Presentation / Report

Agenda Item Title: Voter Approval Tax Rate Election (VATRE)

From/Presenters: Stanley Osborne, Chief Financial Officer

Additional Presenters if Applicable: NA

Description: A VATRE allows voters to decide whether to increase the governing entity's M&O property tax rate, thereby increasing property tax revenues to be used for the entity's maintenance and operations. The election requires a majority vote to adopt the increased M&O rate.

Historical Data:

Recommendation: N/A

Purchasing Director and Approval Date: N/A

Funding Budget Code and Amount: N/A

Goal: 3. SSAISD will implement program initiatives and activities that reflect a commitment to preparing 100% of students for post-secondary educational or career paths.

# **VATRE**

## **Voter Approval Tax Rate Election**

What is a VATRE?

A VATRE allows voters to decide whether to increase the governing entity's M&O property tax rate, thereby increasing property tax revenues to be used for the entity's maintenance and operations. The election requires a majority vote to adopt the increased M&O rate.

Goal: Generate more Tax Revenue without impacting SSAISD property owners.

<u>Current Rate</u>	<u>With Successful VATRE Rate</u>
.6969 M&O + .4990 I&S = 1.1959 / 100 PV	.7700 M&O + .4259 I&S = 1.959 / 100 PV
	Provides estimated 3 - 4 million per year in additional revenue for District Operations.