



YTD Local Sources

126.96% of Budget

Prior Year YTD: 79.99% of Actuals

YTD State Sources

84.39% of Budget

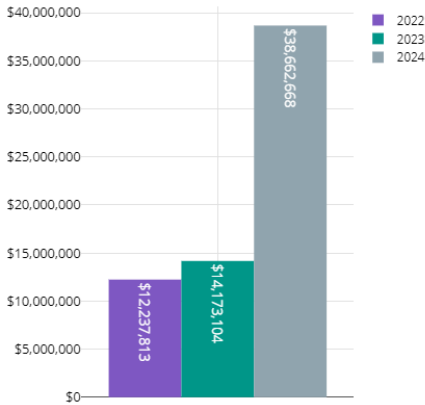
Prior Year YTD: 84.96% of Actuals

YTD Federal Sources

63.46% of Budget

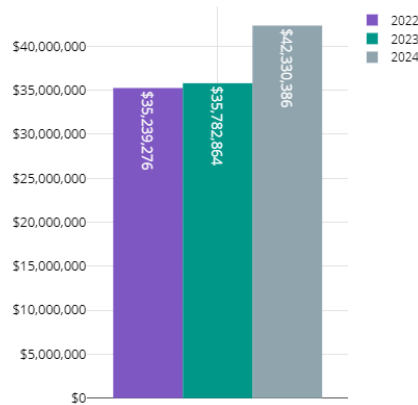
Prior Year YTD: 71.04% of Actuals

Local Sources



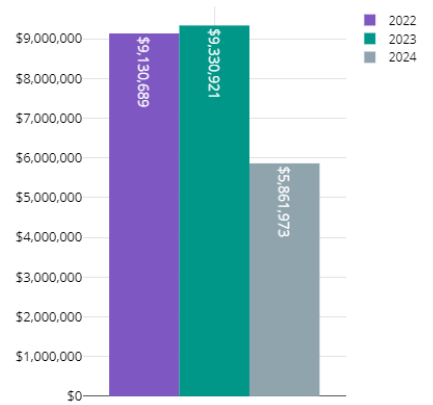
For the Period JUL - MAY

State Sources



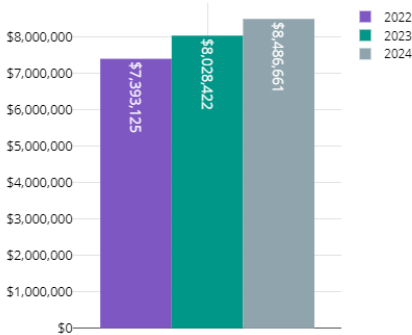
For the Period JUL - MAY

Federal Sources



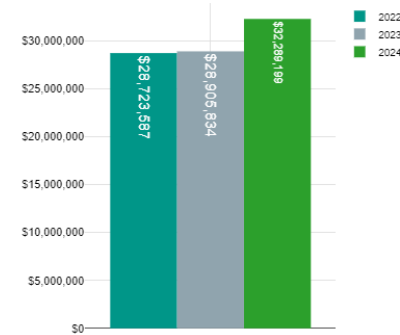
For the Period JUL - MAY

Property Taxes



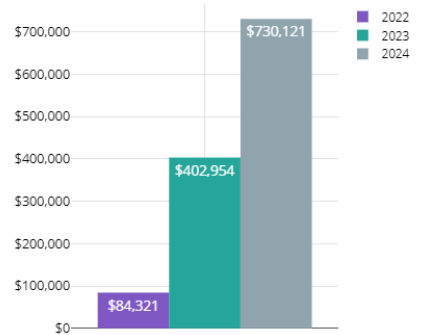
For the Period JUL - MAY

Gen Education Aid



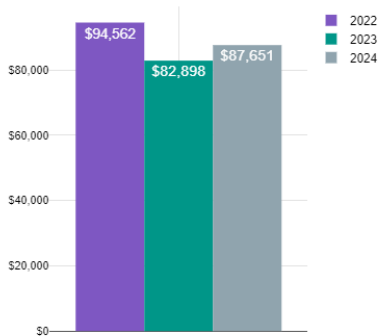
For the Period JUL - MAY

Interest Earnings



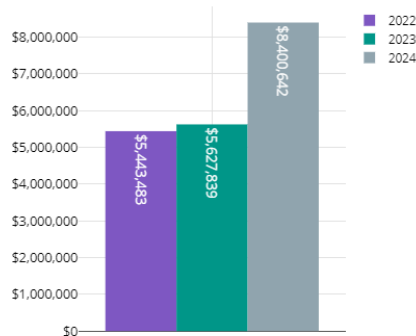
For the Period JUL - MAY

Admissions



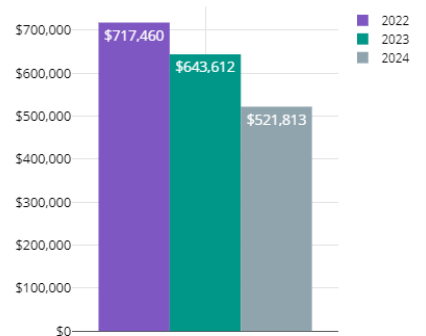
For the Period JUL - MAY

Special Education Aid



For the Period JUL - MAY

Federal Title I



For the Period JUL - MAY



YTD Salary and Benefits

78.75% of Budget

Prior Year YTD: 80.54% of Actuals

YTD Purchased Services

102.45% of Budget

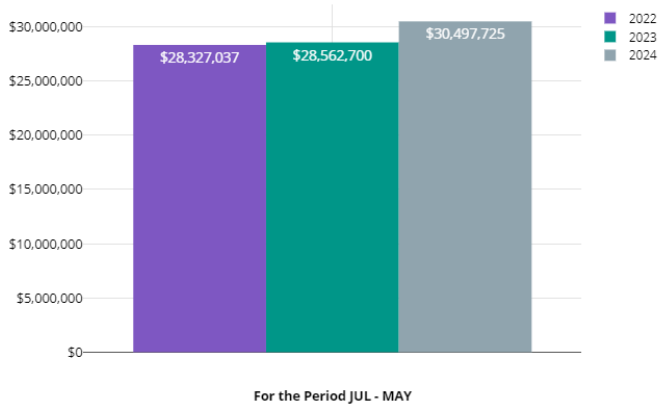
Prior Year YTD: 83.42% of Actuals

YTD Other Expenses

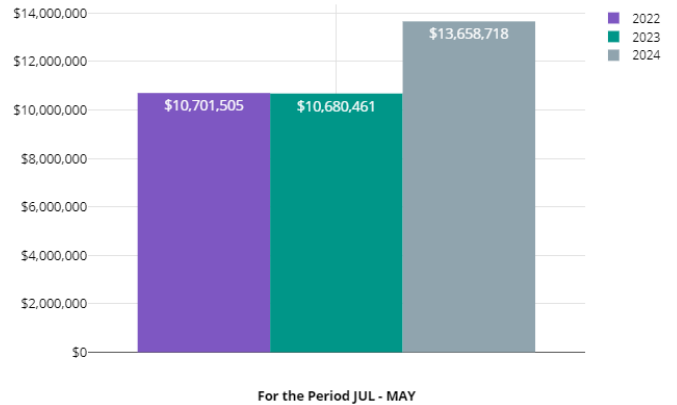
61.35% of Budget

Prior Year YTD: 103.99% of Actuals

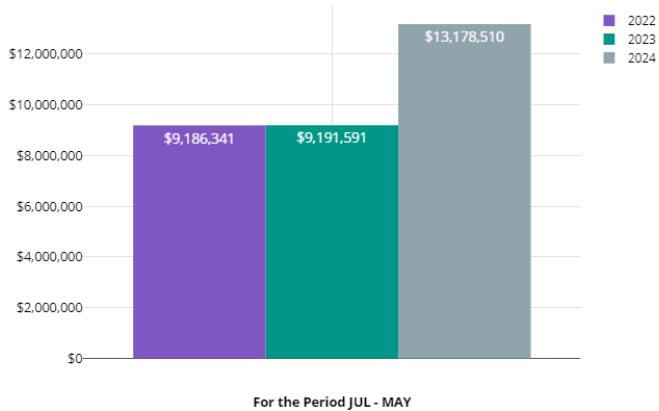
Salaries



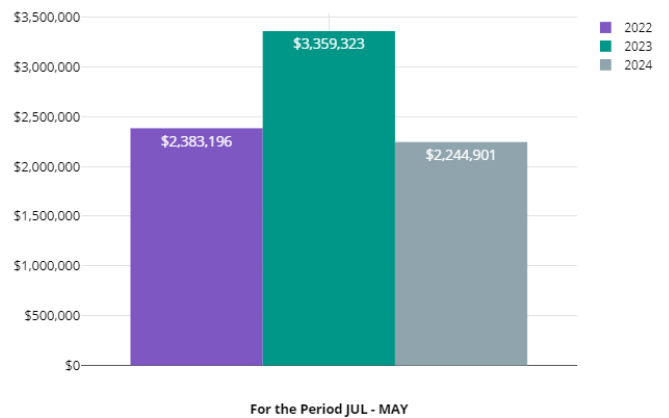
Benefits



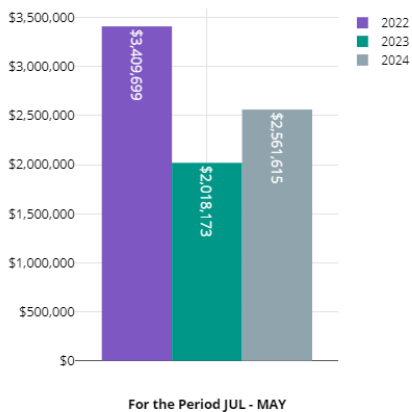
Purchased Services



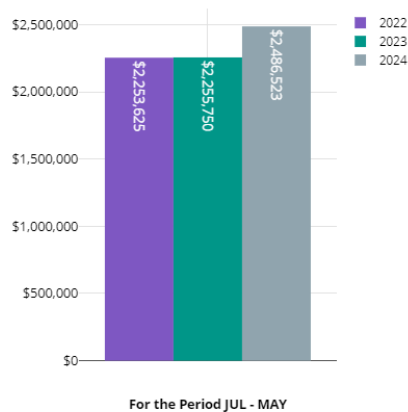
Supplies



Capital Expenditures



Debt Service



Other Expenditures

