

Budget Amendments for Board Approval
6/22/2006

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
5/8/2006	IES	Kathleen Vaghy	11-6398	13-6269	\$277.00	For Staff development retreat prior to opening campus--rental of facility
				13-6498	\$100.00	For Staff development retreat prior to opening campus--food
				13-6395	\$1,373.00	For Staff development retreat prior to opening campus--supplies
				13-6397	\$250.00	For Staff development retreat prior to opening campus--easel
5/10/2006	TMIS	Ron Myers	11-6398	23-6395	\$1,000.00	For office supplies for new school
5/11/2006	Ed Center/Special Programs	Mahala Gardener	11-6398	13-6219	\$2,000.00	For legal services required for the Section 504 program
				11-6334	\$1,000.00	For legal services required for the Section 504 program
				11-6395	\$656.10	For legal services required for the Section 504 program
				11-6329	\$64.00	For legal services required for the Section 504 program
5/17/2006	IES	Kathleen Vaghy	11-6398	23-6411	\$250.00	For Assistant Principal to attend Facilitation and Presentation Skills training at KISD
5/23/2006	Ed Center/ Payroll Budget	Kristin Williams	41-6119	32-6119	\$10,000.00	To re-allocate payroll funds to address changes in district staffing
				41-6119	\$22,000.00	To re-allocate payroll funds to address changes in district staffing
				21-6119	\$69,436.00	To re-allocate payroll funds to address changes in district staffing
5/23/2006	TSMS	Lindsay Anderson	31-6411	11-6398	\$1,000.00	To appropriately supply teachers and staff with the appropriate instructional tools

			31-6499	11-6398	\$1,400.00	To appropriately supply teachers and staff with the appropriate instructional tools
			23-6498	13-6498	\$1,000.00	To appropriately supply teachers and staff with the appropriate instructional tools
6/1/2006	FSES	Kevin Hood	11-6398	23-6498	\$200.00	Food for general staff meeting
				23-6395	\$100.00	Supplies for general staff meeting
				13-6219	\$700.00	Contract service for staff development
6/2/2006	BCIS	Tedna Taylor	23-6139	11-6397	\$456.00	To purchase 7 computers for student use in the classroom.
			23-6141	11-6397	\$6.00	To purchase 7 computers for student use in the classroom.
			23-6143	11-6397	\$5.00	To purchase 7 computers for student use in the classroom.
			23-6246	11-6397	\$8.00	To purchase 7 computers for student use in the classroom.
			23-6411	11-6397	\$1,000.00	To purchase 7 computers for student use in the classroom.
			23-6395	11-6397	\$1,000.00	To purchase 7 computers for student use in the classroom.
			23-6499	11-6397	\$400.00	To purchase 7 computers for student use in the classroom.
			13-6219	11-6397	\$1,000.00	To purchase 7 computers for student use in the classroom.
			13-6395	11-6397	\$913.00	To purchase 7 computers for student use in the classroom.
			13-6411	11-6397	\$1,000.00	To purchase 7 computers for student use in the classroom.
			13-6499	11-6397	\$500.00	To purchase 7 computers for student use in the classroom.
6/5/2006	TSMS	Lindsay Anderson	11-6398	23-6395	\$6,000.00	For start up supplies for TSMS campus office
6/6/2006	IES	Kathleen Vaghy	11-6398	23-6395	\$3,000.00	For start up supplies for IES campus office
				23-6397	\$1,000.00	For bookcases for office
				23-6399	\$250.00	For postage
5/23/2006	Ed Center/Secondary Education	Mark Smith	Summer school revenue	11-6395	\$23,364.00	For summer school Nova Net program
				11-6499	\$1,000.00	Set up fee for Nova Net

6/5/2006	Ed Center/Secondary Education	Mark Smith	Summer school revenue	13-6219	\$1,000.00	Teacher training on Nova Net
				11-6119	\$69,696.00	For summer school teacher salaries
				11-6141	\$1,011.00	For summer school teacher Fimm/ Fica
				11-6143	\$774.00	For summer school teacher workers comp
				11-6146	\$4,182.00	For summer school teacher TRS
				11-6395	\$13,733.00	For summer school classroom supplies
				11-6494	\$3,000.00	For summer school student transportation
				23-6119	\$4,500.00	For summer school principal salary
				23-6129	\$1,600.00	For summer school secretary salary
				23-6141	\$102.00	For summer school Fimm/Fica
				23-6143	\$78.00	For summer school workers comp
				23-6146	\$420.00	For summer school TRS