EV 26	Long-Term Facilities Maintenance (LTFM) Ten-Year	Povonu	e Projection	Revised 5/09/2024									
		Reveilu	e Projection	Revised 5/09/2024									
2/53 <	<= Type in School District Number												
	LONG PRAIRIE-GREY EAGLE SCHOOL DIST												
Calculation	ons for Ten Year Projection	2 24	Payable 2024										
Culculatio	ons for ten real Projection	Pay 24 LLC#	LLC Certification FY 2025	Current Estimate FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
1 T	ype your district number in cell A2 (Minneapolis = 1.2)	LLC#	F1 2025	F1 2025	F1 2026	F1 2027	F1 2028	F1 2029	F1 2030	FT 2031	F1 2032	F1 2033	F1 2034
2	ype your district number in cent AL (winneapons = 1.2)												
	ype APU, health and safety and alternative facilities project, and ond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b												
	ype debt excess, intermediate/coop district, and revenue reduction												
	lata in lines 13, 15, 23, 31, and 33												
4 L	ook-up data from following tabs												
5 Ir	nitial Formula Revenue												
	Current year APU	57	1,055.00	1,062.01	1,052.27	1,052.27	1,052.27	1,052.27	1,052.27	1,052.27	1,052.27	1,052.27	1,052.27
6a A	Additional Pre-K Pupil Units (line 19 of Pre-K application)												
6b T	otal Adjusted Pupil Units = (6) + (6a)			1,062.01	1,052.27	1,052.27	1,052.27	1,052.27	1,052.27	1,052.27	1,052.27	1,052.27	1,052.27
	District average building age (uncapped)	401	39.43	39.43	40.43	41.43	42.43		44.43	45.43	46.43	47.43	48.43
	formula allowance		\$ 380.00		\$ 380.00	\$ 380.00			\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	+ '
	Building age ratio = (Lesser of 1 or (7) / 35)	402	400,000	1.00000	1.00000	1.00000	1.00000		1.00000	1.00000	1.00000	1.00000	1.00000
10 11	nitial revenue = (6) * (8) * (9)	403	400,900	403,564	399,861	399,861	399,861	399,861	399,861	399,861	399,861	399,861	399,861
11 6	Added revenue for Eligible H&S Projects > \$100,000 / site												
	Debt service for existing Alt facilities H&S bonds (1B) - gross before							·			1	·	
d	lebt excess	701		-	-	-	-	-	-	-	-	-	-
	Debt Excess related to Debt service for existing Alt facilities H&S bonds												
	18)	754		-	-	-	-	-	-	-	-	-	-
	Debt service for portion of existing Alt facilities bonds from line (22) httributable to eligible H&S Projects > \$100,000 per site (1A)	700											
15	ittributable to eligible riks Projects > \$100,000 per site (1A)	700		•									
	Debt Excess related to Debt service for portion of existing Alt facilities												
	onds attributable to eligible H&S Projects > \$100,000 per site (1A)	753		-	-	-	-	-	-	-	-	-	-
>	ixisting Net debt service for LTFM bonds for eligible new H&S projects \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab												
"				-	553,298	586,898	581,648	602,385	605,798	608,423	746,760	746,235	665,910
16b N	New debt service for LTFM bonds for eligible new H&S projects >												
1.	100,000 / site = (principal + interest)*1.05 - portion of bond paid by												
	nitial revenue			-	-	-	-	-	-	-	-	-	-
	Net debt service for LTFM bonds for eligible new H&S projects > 100,000 / site = (principal + interest)*1.05 - portion of bond paid by												
	nitial revenue = (16a) + (16b)	765		_	553,298	586,898	581,648	602,385	605,798	608,423	746,760	746,235	665,910
	ay as you go revenue for eligible new H&S projects > \$100,000 / site	405			333,230	300,030	301,040	002,303	003,730	000,423	740,700	740,233	003,310
	, , , , , , , , , , , , , , , , , , ,				-	-	-	-	-	-	-	-	_
19 T	otal additional revenue for eligible H&S projects >\$100,000 / site (12) -												
(1	13) + (14) -(15) + (17) + (18)	406	-	-	553,298	586,898	581,648	602,385	605,798	608,423	746,760	746,235	665,910
	Added revenue for Pre-K remodeling (for VPK approvals only) Net debt service for bonds approved for Pre-K remodeling	766								L			1
	ray as you go for projects approved for Pre-K remodeling	407			-	•	-	-	-	-	-	-	-
	otal Pre-K revenue	107		-	-		-	-	-	_	-		-
20d T	otal New Law Revenue (10) + (19) + (20c)	408		403,564	953,159	986,759	981,509	1,002,246	1,005,659	1,008,284	1,146,621	1,146,096	1,065,771
	-		·	1	. —								

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FY 26 Long-Term Facilities Maintenance (LTFM) Ten-Yea	ar Revenu	e Projection	Revised 5/09/2024									
2753 <= Type in School District Number												
LONG PRAIRIE-GREY EAGLE SCHOOL DIST												
EGNGT NAME GRET EAGLE SCHOOL DIST		Payable 2024										
Calculations for Ten Year Projection	Pay 24	LLC Certification	Current Estimate									
	LLC#	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Old Formula revenue												
21 Old formula Health & Safety revenue (these should match the pay as												
you go amounts entered into the Health & Safety Data Submission	409	55,000	FF 000									
System through FY 2026) 22	409	55,000	55,000	-	-	-	-	-	-	-	-	-
Old formula alt facilities debt revenue (1A) - gross before debt excess	700		_	_	_	_	_	_	_	_	_	_
23 Debt Excess allocated to line 22			-	-	-	-	-	-	-	-	-	-
24 Old formula alt facilities debt revenue (1A) - debt excess	763		-	-	-	-	-	-	-	-	-	-
25 Old formula alt facilities net debt revenue (1B) = (12) - (13)	764		-	-	-	-	-	-	-	-	-	-
26 Old formula alt facilities pay as you go revenue (1A)	410		-	-	-	-	-	-	-	-	-	-
26b (18)												
Pay-as-you-go revenue for H&S projects over \$100,000 per site 27 Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these	411		_	-	-	-	-	-	-	-	-	-
should match the pay as you go amounts entered into the Health &	•											
Safety Data Submission System through FY 2026)	413			_	_	_	_	_	_	_	_	_
27a LTFM "H&S >100K per site" bonds	765		1 - 1	553,298	586,898	581,648	602,385	605,798	608,423	746,760	746,235	665,910
27b LTFM "other" bonds for 1A hold harmless	767		-	-	-	-	-	-	-	-	-	-
28 Old formula deferred maintenance revenue												
= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	416		67,969	67,345	67,345	67,345	67,345	67,345	67,345	67,345	67,345	67,345
29 Total old formula revenue =												
(21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417	122,520	122,969	620,643	654,243	648,993	669,730	673,143	675,768	814,105	813,580	733,255
30 Total LTFM Revenue for Individual District Projects	418	400,000	403.564	053.450	006.750	001 500	1 002 246	1 005 650	1 000 204	1 146 631	1 146 006	1 005 771
= Greater of (20d) or [(29) + (20c)]	418	400,900	403,564	953,159	986,759	981,509	1,002,246	1,005,659	1,008,284	1,146,621	1,146,096	1,065,771
31 District Requested Reduction from Maximum LTFM Revenue (to levy												
less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number	419											
information system. Stated as positive number	713											
32 District LTFM Revenue (30) - (31)	420	400,900	403,564	953,159	986,759	981,509	1,002,246	1,005,659	1,008,284	1,146,621	1,146,096	1,065,771
33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate												
Projects (Unequalized)	421			-		-	-	-	T		-	-
34 Grand Total LTFM Revenue (32) + (33)	422	400,900	403,564	953,159	986,759	981,509	1,002,246	1,005,659	1,008,284	1,146,621	1,146,096	1,065,771
Aid and Levy Shares of Total Revenue												
35 For ANTC & APU, three year prior date		2022	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
36 Three year prior Ag Modified ANTC	35	9,665,063		11,501,426	11,961,483	12,439,942	12,937,540	13,455,041	13,993,243	14,552,973	15,135,091	15,740,495
37 Three year prior Adjusted PU (New Weights)	54	1,039.72		1,091.87	1,077.73	1,062.01	1,052.27	1,052.27	1,052.27	1,052.27	1,052.27	1,052.27
38 ANTC / APU = (36) / (37)	424	9,295.83	9,295.74	10,533.69	11,098.79	11,713.58	12,294.93	12,786.73	13,298.20	13,830.12	14,383.33	14,958.66
39 State average ANTC / APU with ag value adjustment	425	12,230.05	12,230.05	13,617.01	14,207.10	14,848.85	15,443.00	16,061.00	16,703.00	17,371.00	18,066.00	18,789.00
40 Equalizing Factor = 123% of (39)	426	15,042.96		16,748.92	17,474.73	18,264.09	18,994.89	19,755.03	20,544.69	21,366.33	22,221.18	23,110.47
41 Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	427	61.79%		62.89%	63.51%	64.13%	64.73%	64.73%	64.73%	64.73%	64.73%	64.73%
42 State (aid) share of Equalized Revenue (1 - (41))	428	38.21%		37.11%	36.49%	35.87%	35.27%	35.27%	35.27%	35.27%	35.27%	35.27%
43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43)	423 429	400,900 153 166	403,564 154,183	399,861 148,381	399,861 145,896	399,861 143,412	399,861 141,041	399,861 141,045	399,861 141,038	399,861 141,037	399,861 141,039	399,861 141,044
	429	153,166	154,183	148,381	145,896	143,412	141,041	141,045	141,038	141,037	141,039	141,044
45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45))	431	153,166	154,183	148,381	145,896	143,412	141,041	141,045	141,038	141,037	141,039	141,044
47 Total LTFM Levy (34) - (46) (including coop/intermediate)	435	247,734		804,777	840,863	838,096	861,205	864,613	867,245	1,005,584	1,005,057	924,727
			2,322		-,	,	- ,	. ,	.,.	,,	,,	,
49 Dobt Carries Portion of Poyonics (non-grandfather districts)												
48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above	700								+			
= (12) - (13) + (17) + (20a) + (24)	763+764+ 765+766		_	553,298	586,898	581,648	602,385	605,798	608,423	746,760	746,235	665,910
50 Existing LTFM bonds excluding bonds on line 17 (principal +				333,230	330,036	301,048	502,363	000,708	000,423	,40,700	, 40,233	303,510
interest)*1.05 from "FM Other Bonds" tab	767		178,500	182,700	181,125	184,538	182,175	179,550	181,913			
50b New LTFM bonds excluding bonds on line 17 (principal +	/0/		176,500	102,700	161,125	104,338	102,175	1/3,330	101,913	-	-	
interest)*1.05									_			
51 Total Debt Service Revenue = (49) + (50) + (50b)	768		178,500	735,998	768,023	766,185	784,560	- 785,348	790,335	746,760	746,235	665,910
52 Equalized debt Service Revenue (lesser of (43) or (51))	436		178,500	399,861	399,861	399,861	399,861	399,861	399,861	399,861	399,861	399,861
32 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	430		170,300	555,001	555,001	333,001	555,001	555,001	333,001	555,001	555,001	555,001

FY 26 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection			Revised 5/09/2024									
2753 <= Type in School District Number												
LONG PRAIRIE-GREY EAGLE SCHOOL DIST												
		Payable 2024										
Calculations for Ten Year Projection	Pay 24	LLC Certification	Current Estimate									
	LLC#	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
53 Debt Service Aid = (52) * (42)	438		68,197	148,381	145,896	143,412	141,041	141,045	141,038	141,037	141,039	141,044
54 Equalized Debt Service Levy = (52) - (53) 439		110,303	251,480	253,965	256,449	258,820	258,816	258,823	258,824	258,822	258,817	
55 Unequalized Debt Service Revenue and Levy												
= (Greater of zero or (51) - (50))	440		-	336,136	368,161	366,324	384,699	385,486	390,474	346,899	346,374	266,049
56 General Fund Portion of Revenue (non-grandfather districts)												
57 Total General Fund Revenue = (34) - (51)	441		225,064	217,161	218,736	215,324	217,686	220,311	217,949	399,861	399,861	399,861
58 General Fund Equalized Revenue = (43) - (52)	442		225,064	-	-	-	-	-	-	-	-	-
59 Total General Fund Aid = (46) - (53)	443		85,987	-	-	-	-	-	-	-	-	-
60 General Fund Equalized Levy = (58) * (41)	444		139,077	-	-	-	-	-	-	-	1	-
61 General Fund Unequalized levy = (57) - (58)	445		-	217,161	218,736	215,324	217,686	220,311	217,949	399,861	399,861	399,861
62 Total General Fund Levy = (60) + (61)	446		139,077	217,161	218,736	215,324	217,686	220,311	217,949	399,861	399,861	399,861
Notes:												
 Underlevy on general fund equalized levy results in proportio 	nate											
reduction in associated aid.												
Total Debt Service revenue on line 49 must not exceed total LTFM												
revenue for individual district projects (line 30) for any of the 10	years											
in the plan.												
3. For 1A districts with old Alt Facilities bonding, the amount on line 22												
will reduce initial revenue on line 10, less the H & S portion ente	red on											
line 14.												