

Board Report  
May 17, 2021

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 3/31/2021 for our ESEA Grants:

**Grant Receipts and Expenditures as of 4/30/2021**

<b>Grant</b>	<b>FY 21 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$437,487	\$191,399	\$351,728	\$160,329	80.40%
<b>Title II</b>	\$126,482	\$35,725	\$65,711	\$29,986	51.95%
<b>Title V</b>	\$1,554	\$0	\$0	\$0	0.00%
<b>Total</b>	\$565,523	\$227,124	\$417,439	\$190,315	73.81%

Through April expenditures represent 80.4% of the budget for Title I, 51.95% of the Title II budget. Overall, 73.81% of the total budget.