

**NDSEC PROJECTED PROFILE
FY 2021-22**

PROGRAM	Location	2021-22 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW		
Language and Social Support Opportunities - 4 Classes																																	
Rougas (1-2)	Tioga	7	5	0	0	2	0	0	0	0	0	0	JZ	1	3		0.5						219	450	188	10	25			10	0	0	
Murphy (K-2)	Medinah Primary	7.5	0	0	0	3	1.5	3	0	0	0	0	JZ	1	1.5	0.5	0.5						300	535	228	4	50			5	0	0	
Spain (2-5)	Spring Hills	7	2	0	0	0	3	2	0	0	0	0	JZ	1	2	0.5	0						188	450	137	26	70			0	0	0	
Mockus (6-8)	Roselle Middle	5	0	0	2	2	0	0	1	0	0	0	JZ	1	2		0						163	255	34	0	60			0	0	0	
Other																																	
LASSO	TOTALS	26.5	7	0	2	7	4.5	5	1	0	0	0		4	8.5	1	1.0	0.0	0.0	0.0	0.0	869	1690	587	41	205	0	0	15	0	0		
ECSE - 2 (.5) day Classes																																	
Kimball AM Classroom	ECEC	6	0	0	0	2	3	1	0	0	0	0	KS	0.5	1.25		0.25						175	462.5	142.5	61.25	20			0	0	0	
Kimball PM Classroom	ECEC	7	2	0	0	3	1	1	0	0	0	0	KS	0.5	0.75		1.25						158.75	561.25	176	70	0			0	0	0	
ECSE	TOTALS	13	2	0	0	5	4	2	0	0	0	0		1	2	0	1.5	0	0	0	0	333.75	1023.8	318.5	131.25	20	0	0	0	0	0		
Academic Life Skills - 10 Classes																																	
Passarelli (K-2)	DuJardin Primary	9	1	0	4	0	0	0	4	0	0	0	AR	1	2.5		1.0						257.5	773.8	335.0	151.3	220.0			455.0	0.0	20.0	
Bogue (3-5)	DuJardin Int.	7	2	0	2	0	0	0	3	0	0	0	AR	1	1.5		1.5						237.5	537.5	235.0	0.0	115.0			5.0	0.0	0.0	
Marino (3-5)	Medinah Int.	4	1	0	2	0	1	0	0	0	0	0	AR	1	2.0		0.0						142.5	262.5	125.0	5.0	80.0			30.0	0.0	0.0	
Ayala (6-8)	Blackhawk	7	7	0	0	0	0	0	0	0	0	0	AR	1	2.0		1.0						290.0	341.3	93.1	57.1	60.0			60.0	0.0	5.0	
Richardson (6-8)	Peacock JH	7	0	0	4	3	0	0	0	0	0	0	NM	1	2.0		1.0						161.3	470.0	143.3	50.0	127.5			771.3	0.0	30.0	
Clark (6-8)	Westfield JH	9	0	0	0	0	1	1	7	0	0	0	AR	1	2.0		1.0						292.5	585.0	256.6	5.0	240.0			12.5	70.0	0.0	
Kiel (HS)	Fenton HS	10	0	0	0	0	0	0	0	10	0	0	NM	1	2.0	1.0	1.0						292.5	566.3	138.5	10.0	145.0			305.0	7.5	0.0	
DiPietro (HS) (9-10)	Lake Park East	9	0	0	0	0	0	0	0	9	0	0	NM	1	2.0		1.0						312.5	423.8	261.3	50.0	267.5			5.0	0.0	0.0	
Whitcomb (HS) (11-12)	Lake Park West	7	0	0	0	0	0	0	0	6	1	0	NM	1	0.0	2.0	3.0						227.5	386.3	300.0	98.3	220.0			22.5			
Knight, Lisa (HS)	Lincoln	4	0	0	0	0	0	0	0	0	1	3	SZ	1	1.0		0.0						0.0	115.0	28.3	30.0	0.0			70.0	2.0	5.0	
Other																																	
Academic Life Skills	TOTALS	73.0	11.0	0.0	12.0	3.0	2.0	1.0	14.0	10.0	16.0	4.0		10	17	3	10.5	0	0	0	0	2213.8	4461.3	1916.0	456.7	1475.0	0.0	0.0	1736.3	79.5	60.0		
TRANSITION - 2 Classes																																	
Molenda/Trans 1	TLC	10	0	0	0	0	0	0	0	10	0	0	NM	1	2.0								270.0	270.0	0.0	0.0	0.0			5.0	0.0	0.0	
Nemes/Trans 2	TLC	5	0	0	0	0	0	0	0	1	4	0	NM	1	2.0								37.5	277.5	107.2	0.0	0.0			10.0	0.0	0.0	
Other																											0.8	1.7					
Transition	TOTALS	15	0	0	0	0	0	0	0	11	4	0		2	4.0	0.0	0	0	0	0	0	307.5	547.5	107.21	0	0	0.8	1.7	15	0	0		
Social Support Elem - 3 Classes																																	
Gipson (7-8)	Peacock	7	1	0	1	2	1	1	1	0	0	0	KG	1	3.0		0.0						277.5	30.0	7.2	0.0	0.0			0.0	0.0	0.0	
Sommers (4-5)	Spring Hills	5	1	0	1	0	2	1	0	0	0	0	KG	1	2.0		0.0						150.0	60.0	26.7	0.0	0.0			0.0	0.0	0.0	
Flannery (K-2)	Tioga	6	4	0	1	0	0	1	0	0	0	0	KG	1	3.0	0.0	0.0						207.5	100.0	66.3	0.0	0.0			0.0	0.0	0.0	
Other																																	
Social Support - Elem	TOTALS	18	6	0	3	2	3	3	1	0	0	0		3	8.0	0.0	0.0	0.0	0.0	0.0	0.0	635.0	190.0	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Social Support Lincoln Academy - 4 Classes																																	
Pinnella (Pri. Inter.)	Lincoln Academy	5	1	2	1	0	0	0	0	0	0	1	SZ	1	2.0		1.0						325.0	165.0	200.0	0.0	0.0			905.0	0.0	0.0	
Lambert (Middle)	Lincoln Academy	8	3	0	0	3	0	2	0	0	0	0	SZ	1	2.0		0.0						580.0	90.0	85.0	0.0	0.0			0.0	0.0	0.0	
Hayduck (Middle)	Lincoln Academy	3	0	1	0	1	0	0	0	0	0	1	SZ	1	1.0		0.0						190.0	2.5	7.2	0.0	0.0			0.0	0.0	0.0	
Allen (HS)	Lincoln Academy	8	0	0	0	0	0	0	0	4	4	0	SZ	1	1.0		0.0						540.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0	
Other																											0.2	0.3					
Social Support - LA	TOTALS	24	4	3	1	4	0	2	0	4	4	2		4.0	6.0	1.0	1.0	0.0	0.0	0.0	0.0	1635.0	257.5	292.2	0.0	0.0	0.2	0.3	905.0	0.0	0.0		
Floating Substitute Paraprofessional																																	
TOTAL NDSEC PROGRAMS	169.5	169.5	30	3	18	21	13.5	13	16	25	24	6		24.0	46.5	6.0	14.0	0.0	2.0	0.4	1.7	5993.8	8170.0	3320.8	628.6	1700.0	1.0	2.0	2671.3	79.5	60.0		
OUT OF COOP. PLACEMENT																																	
Private Day Placement Students		56	2	11	6	5	1	3	3	12	13		BG																				
Public to Public Placement Students		3	1							1	1		BG																				
Residential Placement Students		0																															
OUT OF COOP. TOTALS		59	3	11	6	5	1	3	3	13	14	0																					
NDSEC & Out of Coop	228.5	228.5	33.0	14.0	24.0	26.0	14.5	16.0	19.0	38.0	38.0	6.0		24.0	46.5	6.0	14.0	0.0	2.0	0.4	1.7	5993.8	8170.0	3320.8	628.6	1700.0	1.0	2.0	2671.3	79.5	60.0		

