



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: April 20, 2026

Agenda Section: Presentation

Agenda Item Title: Budget Planning Schedule Fiscal Year 2026 - 2027

From/Presenters: Stanley Osborne, Chief Financial Officer

Additional Presenters if Applicable: NA

Description: The Administration will present the Budget Planning Schedule for the upcoming fiscal year's budget development. This schedule outlines key dates for campuses and departmental reviews, budget workshops and the final adoption deadline. This item is for informational purposes to ensure board alignment with statutory reporting requirements and district transparency goals.

Historical Data:

Recommendation: N/A

Purchasing Director and Approval Date: N/A

Funding Budget Code and Amount: N/A

Goal: 3. SSAISD will implement program initiatives and activities that reflect a commitment to preparing 100% of students for post-secondary educational or career paths.



South San Antonio I.S.D. *Budget Planning Schedule* Fiscal Year 2026-2027

March 2026	Review current year spending
April 01-17, 2026	Share Campus and Department <i>Budget Build Templates</i> with original budget and opportunity to propose budget 26/27
April 17- 30, 2026	Review process and prepare for one on one budget proposals (CFO & Superintendent)
May 01-15, 2026	Complete one on one budget reviews with all Campuses/Departments
May 18, 2026	First 2026 / 2027 Budget Workshop <ul style="list-style-type: none"> • draft revenue work • exceptions pending • draft expenditures by functions
May 29, 2026	Complete all Skyward Entries
June 15, 2026	Second 2026 / 2027 Budget Workshop
July 20, 2026	Last 2026 / 2027 Budget Workshop
August 17, 2026	Present 2026 / 2027 as final proposed budget for Board of Managers consideration and vote