Change in tax levy between Lease Levy and LTFM Levy

Estimated Pay 26 Levy (FY27)		LTFM	Leases	Total	Change from PAY25	Est. FY24-25 District APU's	% of Total APUs
286	Brooklyn Center	57,825.30	148,666.84	206,492.14	(2,700.94)	2,340	2.2%
272	Eden Prairie	176,020.44	468,651.61	644,672.05	8,176.06	9,690	9.2%
273	Edina	143,737.42	375,174.66	518,912.08	(995.01)	9,449	9.0%
270	Hopkins	158,290.32	416,194.54	574,484.86	(651.39)	7,080	6.8%
276	Minnetonka	78,391.00	204,939.26	283,330.26	1,769.16	12,363	11.8%
278	Orono	46,300.56	127,961.66	174,262.22	4,426.70	3,221	3.1%
279	Osseo	360,626.78	932,091.85	1,292,718.63	(19,948.85)	23,232	22.2%
280	Richfield	100,750.80	265,892.42	366,643.22	4,019.21	4,210	4.0%
281	Robbinsdale	249,852.94	644,038.82	893,891.76	(5,050.61)	11,522	11.0%
283	St. Louis Park	86,075.31	222,613.42	308,688.73	(2,747.56)	4,903	4.7%
284	Wayzata	180,147.11	481,956.04	662,103.15	9,578.48	14,184	13.5%
277	Westonka	64,102.02	173,935.24	238,037.26	3,528.88	2,602	2.5%
		1,702,120.00	4,462,116.36	6,164,236.36	(595.87)	104,796	100.0%
	Change from Pay 25	722,120.00	(722,715.87)	(595.87)			

Actual Pay 25 Levy (FY26)		LTFM	Leases	Total	Total District Levy	Interm. LTFM/Lease levy as % of total dist.
286	Brooklyn Center	33,051.30	176,141.78	209,193.08	8,016,795	2.6%
272	Eden Prairie	100,319.66	536,176.33	636,495.99	63,217,981	1.0%
273	Edina	82,068.14	437,838.95	519,907.09	75,948,166	0.7%
270	Hopkins	92,967.70	482,168.55	575,136.25	68,992,950	0.8%
276	Minnetonka	42,774.06	238,787.04	281,561.10	70,163,615	0.4%
278	Orono	28,799.26	141,036.26	169,835.52	23,821,927	0.7%
279	Osseo	214,161.35	1,098,506.13	1,312,667.48	142,285,709	0.9%
280	Richfield	55,726.72	306,897.29	362,624.01	34,421,582	1.1%
281	Robbinsdale	137,864.63	761,077.74	898,942.37	76,478,138	1.2%
283	St. Louis Park	49,242.06	262,194.23	311,436.29	44,012,599	0.7%
284	Wayzata	103,778.08	548,746.59	652,524.67	96,322,943	0.7%
277	Westonka	39,247.04	195,261.34	234,508.38	21,701,451	1.1%
		980,000.00	5,184,832.23	6,164,832.23	725,383,856	0.8%

Note: The proportionate share allocated to member districts is determined using 1/3rd APU's and 2/3rds on a 3-year weighed program usage formula developed with member district business directors.