

**Resolution No. 2011-2012-6
ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Sheridan School District 48J hereby adopts the budget for fiscal year 2012-2013 in the total of \$15,680,485.00 now on file at the Sheridan School District 48J.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2012, and for the purpose shown below are hereby appropriated:

<u>100-General Fund</u>		<u>400-Capitol Project Funds</u>	
Instruction 1000	\$5,753,215	Support Services 2000	\$ 79,000
Support Services 2000	\$3,397,850	Enterprise Services 3000	\$ 57,800
Transfer 5000	100,000	Facilities Acquisition 4000	\$ 204,200
Contingency 6000	\$ 200,000	Fund Total	\$341,000
Fund Total	9,251,065 <i>Dear Neil</i>		
<u>200-Combined Special Project Fund</u>		<u>600-Unemployment Fund</u>	
Instruction 1000	\$1,874,305	Support Services 2000	\$ 40,000
Support Services 2000	\$ 378,720	Transfer 5000	\$ 35,000
Enterprise Services 3000	\$ 165,335	Fund Total	\$ 75,000
Fund Total	\$2,418,360		
<u>School Nutrition Fund</u>		TOTAL APPROPRIATIONS	
Enterprise Services 3000	\$ 578,720	ALL FUNDS	\$14,306,645
Transfer 5000	20,000	TOTAL UNAPPROPRIATED RESERVE	
Fund Total	\$ 598,720	ALL FUNDS.....	\$ 1,573,840 <i>1,573,840</i>
		TOTAL ADOPTED BUDGET	\$15,680,485.00 <i>De Oneil</i>
<u>300-Debt Service</u>			
Debt Service 5000	\$1,422,500		
Total Fund	\$1,422,500		

IMPOSING THE TAX

BE IT RESOLVED that the Board of Directors of the Sheridan School District 48J hereby imposes the taxes provided for in the adopted budget at the rate of \$4.7882 per \$1000 of assessed value for operations; and in the amount of \$851,068.00 for bonds; and that these taxes are hereby imposed and categorized for tax year 2012-2013 upon the assessed value of all taxable property within the district.

CATEGORIZING THE TAX

Education	Excluded from Limitation
General Fund \$4.7882/\$1000	General Obligation \$851,068

The above resolution statement were approved and declared adopted on this 20th day of June 2012.

Judy Breeden

Board Chair

R. P. Gra

Superintendent