

Action Sheet

MEETING DATE: September 24th, 2025

AGENDA ITEM: Discuss and consider approval to Purchase All-In-One Desktop computers for CTE through DELL.

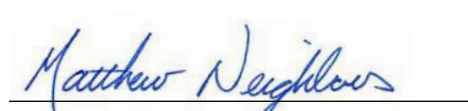
Purchasing Dell All-in-One computers for the Robotics, AV, and Engineering classrooms will provide space-saving, high-performance technology essential for running specialized software and supporting hands-on, collaborative learning. These reliable systems allow the district to stay up to date with new program requirements, ensuring minimal downtime and maximum instructional time. This investment equips Ball High students with future-ready tools to prepare them for successful STEM careers. This purchase will be funded through 2022-2023 Bond funds, made possible by the generous approval of the public.

1. 28 AIO for Robotics class at \$44,215.08
2. 28 AIO with graphics cards for Audio Visual Class at \$49,362.60
3. 28 AIO for Engineering class at \$44,215.08

Total Amount - \$137,792.76

Purchasing Cooperative Contract # - DIR-CPO-5792

RECOMMENDATION: I move that the Board of Trustees approve AIO Desktops computers through Dell in the amount of \$137,792.76 as presented.



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer