## Maintenance & Grounds Facility Report Board Meeting 11/17/2025

## **Open Projects**

- 1. A/C upgrade 25/26. Replace 2 A/C units at the I-5 library on the right side. Work to be done by HISD.
- 2. Baseball outfield wall
- 3. Basketball score boards for I-5, I-6 and Aux gym at the JH
- 4. High School front entry landscape/concrete- concrete and benches are installed. Waiting on the landscaping.
- 5. I-5-200 hall classroom ceiling tiles and light fixture upgrade.
- 6. I-5 gutter replacement
- 7. Softball outfield wall
- 8. DAEP common area
- 9. Baseball backstop padding

Extra sheet attached to show full list of projects open with

Projects pending cost evaluation / approval

- 1. <u>Humidity problem at East Elementary</u>. The Pelican thermostat is not allowing the A/C/Heating system to operate as it is designed and as a result we have a higher amount of humidity and smell. I am working with Storer Services and Ideal Impacts to correct the problem. We replaced some equipment that has not been functioning properly in a long time. We are still testing the system to ensure things work as they should.
- 2. <u>High School exhaust fans not working</u>. It was discovered that 42 exhaust fans are not working. We found that Ideal Impacts did not connect them up when they took over the existing controls that were in place. It was not part of their scope of work. They are supplying material and labor to get them connected to their equipment so they can operate on a schedule like the A/C units. Update-Ideal Impacts came out and connected 19 and was unable to do the remaing 22. I called Payne mechanical out to assist with the others.
- 3. <u>High School Athletic Department humidity problem</u>. There are some speciality A/C units around the athletic department that are used to help with humidity. We purchased a thermostat that measures humidity and the varsity locker room measured 90 percent. Storer Services disconnected the Pelican thermostats and reconnected the AAON controls ( AAON is the manufacturer who built the A/C unit) and the humidity dramatically improved. I am waiting on Ideal Impacts to see if their controls are able to operate those units like they are designed to do. Update-nothing else has been done on this. It's possible that we can remove the AAON units from the Pelican Controls and allow them to operate as they should. Those units have the ability to operate on a built in schedule that you can set as needed. I will gather some information and update you when I can.

## **Completed Projects and Key Repairs**

- 1. Mall Hall Lights
- 2. A/C duct repairs at Admin training rooms
- 3. Baseball concession stand fascia work-replace wood rotten and faded boards with metal.
- 4. East Library-replace carpet
- 5. I-6-600 hall classroom ceiling tiles and light fixture upgrade
- 6. I-6 600 hallway-paint the hallway only
- 7. Softball backstop padding
- 8. Bleacher repairs after the inspection

| Active Budgeted Projects                                                    | Contractor                          | Campus          | Budget Cost  | Actual Cost | Funding            | Other<br>Funding  | Additional Notes                                                                                                                                                                                                                                                                                          |
|-----------------------------------------------------------------------------|-------------------------------------|-----------------|--------------|-------------|--------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| A/C upgrade l-5 library right side                                          | HISD                                | I <b>-</b> 5    | \$400,000.00 | \$11,371.32 | budget             |                   | HISD hvac department will replace 2 A/C units on the right side of the library. These were n the list to change out.                                                                                                                                                                                      |
| DAEP Common Area  Baseball Outfield Wall                                    | Crossbeam Contracting               | JH              | \$50,000.00  | \$49,659.52 | budget             |                   | rework common area of DAEP to make it a useable space as a pull out room. Install a drop acoustic ceiling, install lights, air conditioning and paint.                                                                                                                                                    |
| Baseball Outfleid Wall                                                      | Roof Masters                        | Baseball        | \$80,000.00  | \$72,571.43 | budget             | _                 | replace the outfield wall at baseball                                                                                                                                                                                                                                                                     |
| High School front entry<br>landscape                                        | Crossbeam Contracting               | HS              | \$50,000.00  | \$36,428.00 | budget             |                   | remove shrubs and pour some concrete on both side of the entry front doors. We will plant new shrubs that match the PAC. We will also purchase and install some new round tables and park benches for this area to create a nice seating area for multi purposes.  Concrete=\$36428 picnic tables=4010.20 |
| I-5 Gutter Replacement                                                      | Roof Masters                        | I-5             | \$61,000.00  | \$55,552.86 | budget             |                   | replace the gutters at I-5                                                                                                                                                                                                                                                                                |
| Basketball Score Boards                                                     | Daktronics                          |                 | \$27,000.00  | \$26,983.00 | budget             |                   | replace the scorebaords at I-5, I-6 and aux JH gym                                                                                                                                                                                                                                                        |
| Softball Outfield Wall                                                      | Anderson Fence                      | Softball        | \$50,000.00  | \$46,725.00 | budget             |                   | replace the outfield wall at softball                                                                                                                                                                                                                                                                     |
|                                                                             |                                     | -               |              |             |                    |                   |                                                                                                                                                                                                                                                                                                           |
|                                                                             |                                     |                 |              |             |                    |                   |                                                                                                                                                                                                                                                                                                           |
| Active Projects                                                             | Contractor                          | Campus          | Budget Cost  | Actual Cost | Funding            | Other<br>Funding  | Additional Notes                                                                                                                                                                                                                                                                                          |
| Active Projects  I-5 200 hall classroom tiles and LED lights                | Contractor  Davis Acoustics         | Campus          | Budget Cost  | Actual Cost | Funding<br>general | 10-5 VIII III     |                                                                                                                                                                                                                                                                                                           |
| I-5 200 hall classroom tiles and                                            | _                                   |                 | Budget Cost  | Actual Cost |                    | 10-5 VIII III     | Additional Notes  replace the tiles and lights in the classrooms replace the existing backstop padding from dugout to dugout.                                                                                                                                                                             |
| I-5 200 hall classroom tiles and<br>LED lights                              | Davis Acoustics                     | I-5             |              | New York    | general            | 10-5 V/T0T0-4/T01 | replace the tiles and lights in the classrooms replace the existing backstop padding from                                                                                                                                                                                                                 |
| I-5 200 hall classroom tiles and<br>LED lights<br>Baseball Backstop padding | Davis Acoustics  Deep South Padding | I-5<br>Baseball |              | \$16,500.00 | general<br>general | 10-5 V/T0T0-4/T01 | replace the tiles and lights in the classrooms replace the existing backstop padding from dugout to dugout. do yearly maintenance at the baseball and softball field. Also includes installing the                                                                                                        |
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