## NUMBER OF STAFF RECOMMENDATIONS (FTE)

## 2017-2018

## **Certified Personnel** 1.118.71 **Instruction & Support** 49.00 Principals & Assistant Principals 53.00 Central Office 7.31 **Adult Education** 1.228.02 **Total Certified Personnel Non-Certified Personnel** 150.88 Paraprofessionals 153.13 Secretaries/Office Personnel

Child Nutrition

Custodians & Maintenance

\* Excluded from the total recommendations are the following part-time personnel: bus drivers and bus aides, SPICE workers, Saturday School staff, homebound instructors, band adjuncts, substitute teachers, substitute aides, and substitute clerks.

TOTAL RECOMMENDATIONS\*

**Total Non-Certified Personnel** 

(.) non-certified position on certified roster

182.00

158.00

644.01

1,872.03

(OPEN) position open due to resignation, retirement, contract non-renewal, or new position (Open positions are <u>not</u> included in the numbers recommended)