



ADDENDUM

REGULAR BOARD MEETING Monday, April 21, 2025 SPCC-Governor's Room 6:30PM

VII. ACTION ITEMS

2. AGENDA ITEM #2

Subject: Consider Approval of Revised FY25 Budget

Action: Requires a Motion

Background: The preliminary budget for Fiscal Year 25 was approved by the School Board on June 17, 2024. Throughout the school year, the Business Committee and School Board have been provided updates and revisions to the budget, including the Quarterly Fund Balance Tracker, the Three-Year Budget Roll-Out and ongoing review of school district expenditures and revenues.

At their April 9, 2025 meeting, the Business Committee reviewed the revised budget for Fiscal Year 25 and recommended to approve the plan at tonight's meeting.

Presentation: Business Manager
Superintendent of Schools

Options/Recommendation: I recommend approval of the revised budget for Fiscal Year 2025.