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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

increase ocer \$1,000 in

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)

Fiscal Year: 2024-2025

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO: No

FLOWTHROUGH ONLY

BUDGET PERIOD: July 1, 2	<u> 2024 </u>	TO .	June 30, 2025
A. CARRYOVER	\$	1,	080,362.00
B. TOTAL CURRENT YEAR ALLOCATI	\$	4,	442,872.00
C. ADMINISTRATIVE POOL ALLOCATI			
TOTAL FUNDING AVAILABLE	\$	5,	523,234.00
•			

ENTITY NAME:	FARMINGTON	MUNICIPAL SCHOO	DLS
CONTACT:	Phyllis Timme	TELEPHONE:	(505) 324-9840
TOTAL APPRO	VED BUDGET (Flowthroi	•	
		ROUND TO THE NEAREST	DOLLAR

DOC. ID	65-25-121
FED. TAX ID.:	85-6000-130
Please Identify C	ne:
General	Fund/Capital Outlay/De
Direct G	Grant
XX Flowthro	ougl 24101
	(Program of Adm.)
Name: TITLE I	PART A - ESEA
Transportation (Lo	
SELECT ONE:	
INITIAL	BUDG. (Flowthrough)
XX INCREA	√ SE
DECRE	ASE
TRANS	FERS
	. 1.10

REVENUE	EVENUE FUNCTION/OBJECT									
AND FUND	ND FUND EXPENDITURE			PRESENT		AMOUNT OF			ADJUSTED	ADD'L
CODE FROM TO		ТО	DESCRIPTION	BUDGET		ADJUSTMENT			BALANCE	FTE
44500			2023-2024 Final Award	\$	3,726,517.49	\$	1,080,362.00	\$	4,806,879.49	
								\$	-	
24101		1000.52311	(1411) Health Med. Pre.	\$	95,000.00	\$	15,000.00	\$	110,000.00	
		1000.52311	(1711) Health Med. Pre.	\$	50,000.00	\$	14,000.00	\$	64,000.00	
		1000.51100	(1612) Sub. Other Leave	\$	115,000.00	\$	235,000.00	\$	350,000.00	4
		1000.53711	Other Charges	\$	-	\$	7,599.00	\$	7,599.00	
		1000.55915	Other Contract Services	\$	320,008.00	\$	200,000.00	\$	520,008.00	
		1000.56113	Software	\$	-	\$	915.00	\$	915.00	
		1000.56118	General Supplies & Materials	\$	292,015.46	\$	71,132.26	\$	363,147.72	
		1000.56119	Supply Assets	\$	-	\$	2,802.00	\$	2,802.00	
24101		2100.53711	Other Charges	\$	170,000.00	\$	38,100.00	\$	208,100.00	
24101		2200.53330	Pro. Development	\$	52,264.00	\$	250,000.00	\$	302,264.00	
		2200.55915	Other Contract Serv.	\$	25,000.00	\$	150,000.00	\$	175,000.00	
24101		2400.51100	(1211) Coord. Mat	\$	171,525.00	\$	7,200.00	\$	178,725.00	0.10
		2400.5211	(1211) Educ. Retirement	\$	32,000.00	\$	500.00	\$	32,500.00	
		2400.53330	(1211) Pro. Development	\$	10,000.00	\$	50,000.00	\$	60,000.00	
24101		2500.51100	(1114) Admin. Assistant	\$	105,061.00	\$	10.00	\$	105,071.00	0.1
		2500.52111	(1114) Edu. Retirement	\$	19,000.00	\$	70.00	\$	19,070.00	
		2500.52720	(1114) Work Comp Empl.	\$	23.00	\$	5.00	\$	28.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:			SUB TOTAL		\$1,042,333.26			Total FTE		
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST		\$	38,028.74				
Board of Education meeting open to the public on: June 10, 2025			TOTAL		\$1,080,362.00					

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION 2024-2025 CARRYOVER AWARD	F	UNCTION/OBJ	JUSTIFICATION
		_		
		. <u> </u>		

SCHOOL DISTRICT CERTIFICAT	TION		SDE APPROVAL		
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE	
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE	