

Dunlap Community Unit School District 323
Board of Education Meeting
March 12, 2025

ACTION ITEM

TO: Members of the Board of Education
Dr. Scott Dearman, Superintendent

FROM: Dr. Matt Andrews, Assistant Superintendent of Curriculum, Instruction & Human Resources

SUBJECT: Enrollment Projections & Staffing Requests for the 2025-2026 School Year

PROPOSED ACTION

That the Board of Education approve the requested additional positions as presented.

BACKGROUND INFORMATION

[Here](#) is the presentation from the February 20, 2025 Board of Education Meeting regarding staffing proposals for the 2025-26 school year.

Staffing requests and estimated cost are as follows:

<u>Position</u>	<u>Estimated Cost</u>
School Psychologist	\$72,859.36
Social Worker	\$72,859.36
Skill Builders Teacher	\$60,726.84
<u>Total</u>	<u>\$206,445.56</u>

The presented estimated figures include base salary, applicable salary multipliers (for psychologist and social worker), and the district-paid insurance premiums (medical & dental).

Please contact me if you have any questions.