

## **Ector County Independent School District**

## **Action Page**

**TO:** Board of Trustees

**FROM:** Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF 2021-2022

**BUDGET AMENDMENT #5** 

**DATE:** February 15, 2022

Attached is a summary of the recommended Budget Amendment #5 for the 2021-2022 budget.

The net result of the amendment is as follows:

Net change in General Fund Balance \$0 Net change in School Nutrition Fund Balance \$0

Net change in Debt Service Fund Balance (\$5,000)

Please be advised, these are changes in estimated budgeted funds, to fund items as noted on attached.

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Administrative Recommendation:

Approval of 2021-2022 Budget Amendment #5.