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 OCT 23 2013  
 BUSINESS OFFICE

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER     AMENDMENT

ISSUING ORGANIZATION Federal Programs	DATE 10/21/2013	REQUEST NUMBER
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE				

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199 E 11 6399 57 001 0 31 828	Instructional Supplies	24,100.00	-5,000.00	19,100.00
199 E 11 6249 57 001 0 31 828	Contract Services	0.00	5,000.00	5,000.00
199 E 11 6399 57 041 0 31 828	Instructional Supplies	38,409.00	-5,000.00	33,409.00
199 E 11 6249 57 041 0 31 828	Contract Services	0.00	5,000.00	5,000.00
TOTAL EXPENDITURE		62,509.00	0.00	62,509.00

Reason for request: Allocating funds to pay for Gradpoint software for summer school remediation

ORIGINATOR:	DATE:
ORGANIZATIONAL MANAGER: <i>[Signature]</i>	DATE: 10-23-13
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: <i>[Signature]</i>	DATE: 10/24/13
BOARD OF TRUSTEES APPROVAL: <i>[Signature]</i>	DATE:

13-50025

*[Signature]* 10/23