MDE / School Finance Division

FY 27 Long-Term Facilities Maintenance (LTFM) Te				Revised 6/10/2025									
241 <= Type in School District Number													
ALBERT LEA PUBLIC SCHOOL DISTRICT		Change only											
		if requiring levy	Payable 2025										
alculations for Ten Year Projection	Pay 26	adjustments		Current Estimate									
	LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
1 Type your district number in cell A2 (Minneapolis = 1.2)													
Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b													
3 Type debt excess, intermediate/coop district, and revenue reduction													
data in lines 13, 15, 23, 31, and 33													
4 Look-up data from following tabs													
5 Initial Formula Revenue													
6 Current year APU	57		3,459.80	3,493.93	3,426.51	3,426.51	3,426.51	3,426.51	3,426.51	3,426.51	3,426.51	3,426.51	3,42
6a Additional Pre-K Pupil Units (line 19 of Pre-K application)													
6b Total Adjusted Pupil Units = (6) + (6a)				3,493.93	3,426.51	3,426.51	3,426.51	3,426.51	3,426.51	3,426.51	3,426.51	3,426.51	3,42
7 District average building age (uncapped)	401		51.27	50.18	51.18	52.18	53.18	54.18	55.18	56.18	57.18	58.18	5
8 Formula allowance	402		\$ 380.00										
9 Building age ratio = (Lesser of 1 or (7) / 35) 10 Initial revenue = (6) * (8) * (9)	402 403		1,314,724	1.00000 1,327,695	1.00000	1.00000 1,302,075	1.00000 1,302,075	1.00000	1.00000	1.00000	1.00000 1,302,075	1.00000	1.0
	403		1,314,724	1,327,035	1,302,073	1,502,075	1,302,075	1,502,075	1,502,075	1,302,075	1,302,073	1,302,075	1,502
11 Added revenue for Eligible H&S Projects > \$100,000 / site													
12 Debt service for existing Alt facilities H&S bonds (1B) - gross before													
debt excess	701			1,987,262	273,000	273,000	273,000	257,250	-	-	-	-	
13 Debt Excess related to Debt service for existing Alt facilities H&S													
bonds (1B)	754			-	-	-	-	-	-	-	-	-	
14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)	700												
15	700			•	-	-	-	-	-	-	-	-	
Debt Excess related to Debt service for portion of existing Alt facilities													
bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	753			-	-	-	-	-	-	-	-	-	
16a Existing Net debt service for LTFM bonds for eligible new H&S projects													
> \$100,000 / site = (principal + interest)*1.05 - portion of bond paid													
by initial revenue from "IAQFAA Bonds" tab													
16b New debt service for LTFM bonds for eligible new H&S projects >													
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
initial revenue				-	-	-	-	-	-	-	-	-	
16r New debt service for LTFM bonds for eligible new roofing projects >													
\$100,000 / site				beginning FY27	-	-	-	-	-	-	-	-	
17 Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
initial revenue = $(16a) + (16b) + (16r)$					-	-	-	-	-	-	-	-	
18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site	405												
(corresponds to Category 2 on the Expenditures spreadsheet)		-	-	-	-	-	-	-	-	-	-	-	
18r Pay as you go revenue for eligible new roofing projects > \$100,000 /													
site (corresponds to Category 6 on the Expenditures spreadsheet)				beginning FY27	-	-	-	-	-	-	-	-	
19 Total additional revenue for eligible projects >\$100,000 / site (12) -	406		1,916,354	1.987.262	273.000	273.000	273.000	257.250	_		-		
(13) + (14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)	400		1,910,354	1,987,202	273,000	2/3,000	273,000	257,250	-	-	-	-	
Added revenue for Pre-K remodeling (for VPK approvals only)													
20a Net debt service for bonds approved for Pre-K remodeling	766			-	-	-	-	-	-	-	-	-	
20b Pay as you go for projects approved for Pre-K remodeling	407			-									
20c Total Pre-K revenue				-	-	-	-	-	-	-	-	-	
20d Total New Law Revenue (10) + (19) + (20c)	408			3,314,957	1,575,075	1,575,075	1,575,075	1,559,325	1,302,075	1,302,075	1,302,075	1,302,075	1,302

MDE / School Finance Division

	FY 27 Long-Term Facilities Maintenance (LTFM) Te	n-Year Revenue Proje	ection	Revised 6/10/2025									
241	<= Type in School District Number												
	ALBERT LEA PUBLIC SCHOOL DISTRICT												
	ALBERT LEA PUBLIC SCHOOL DISTRICT	Change only	Develop 2025										
alcula	tions for Ten Year Projection	if requiring levy Pay 26 adjustments	Payable 2025	Current Estimate									
incunu		LLC # FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	Old Formula revenue	11 2023	112020	11 2020	112027	112028	112023	112030	112031	112032	112033	112034	11 2035
21	Old formula Health & Safety revenue (these should match the pay as												
	you go amounts entered into the Health & Safety Data Submission												
	System through FY 2027) (corresponds to Category 1 on the												
	Expenditures spreadsheet)	409	238,110	238,110	-	-	-	-	-	-	-	-	-
22													
	Old formula alt facilities debt revenue (1A) - gross before debt excess	700		-	-	-	-	-	-	-	-	-	-
	Debt Excess allocated to line 22 Old formula alt facilities debt revenue (1A) - debt excess	763		-	-	-	-	-	-	-	-	-	
	Old formula alt facilities net debt revenue (1A) - debt excess Old formula alt facilities net debt revenue (1B) = (12) - (13)	764		1,987,262	273,000	273,000	273,000	257,250	-	-	-	-	
	Old formula alt facilities pay as you go revenue (1A)	410 -		-	-	-	-	-	-	-	-	-	
	Pay-as-you-go revenue for projects over \$100,000 per site	411			-	-	-	-	-	-	-	-	
	Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these												
	should match the pay as you go amounts entered into the Health &												
	Safety Data Submission System through FY 2027)	413		-	-	-	-	-		-	-	-	-
	LTFM ">100K per site" bonds	765		-	-	-	-	-	-	-	-	-	-
	LTFM "other" bonds for 1A hold harmless	767		-	-	-	-	-	-	-	-	-	-
28	Old formula deferred maintenance revenue	44.0		222.642	240 207	240 207	240 207	240 207	240 207	240 207	240 207	240 207	240.2
20	= (if (22) + (26) = 0, (10) * (\$64 / formula allowance)) Total old formula revenue =	416		223,612	219,297	219,297	219,297	219,297	219,297	219,297	219,297	219,297	219,29
29	(21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417	2,375,891	2,448,984	492,297	492,297	492,297	476,547	219,297	219,297	219,297	219,297	219,29
		11/	2,373,891	2,440,504	432,237	452,257	432,237	470,547	215,257	215,257	215,257	215,257	215,23
30	Total LTFM Revenue for Individual District Projects												
	= Greater of (20d) or [(29) + (20c)]	418	3,231,078	3,314,957	1,575,075	1,575,075	1,575,075	1,559,325	1,302,075	1,302,075	1,302,075	1,302,075	1,302,07
31	District Requested Reduction from Maximum LTFM Revenue (to levy				· · · ·								
	less than the maximum). Also enter this amount in the Levy												
	Information System. Stated as positive number	419	-	-	-		-			-			-
32	District LTFM Revenue (30) - (31)	420	3,231,078	3,314,957	1,575,075	1,575,075	1,575,075	1,559,325	1,302,075	1,302,075	1,302,075	1,302,075	1,302,07
	ITTM Design for District Charge of Elizable Company the Alexandric												
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	421											
24	Grand Total LTFM Revenue (32) + (33)	421	3,231,078	3,314,957	- 1,575,075	- 1,575,075	- 1,575,075	- 1,559,325	- 1,302,075	- 1,302,075	- 1,302,075	- 1,302,075	1,302,07
54		422	5,251,078	5,514,557	1,575,075	1,575,075	1,575,075	1,559,525	1,302,073	1,502,075	1,502,075	1,502,075	1,502,07
	Aid and Levy Shares of Total Revenue												
35	For ANTC & APU, three year prior date		2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Three year prior Ag Modified ANTC	35	26,850,954	26,850,954	28,083,851	29,207,205	30,375,494	31,590,513	32,854,134	34,168,299	35,535,031	36,956,433	38,434,69
	Three year prior Adjusted PU (New Weights)	54	3,688.33	3,688.33	3,575.14	3,532.40	3,493.93	3,426.51	3,426.51	3,426.51	3,426.51	3,426.51	3,426.5
38	ANTC / APU = (36) / (37)	424	7,279.98	7,279.97	7,855.32	8,268.37	8,693.78	9,219.43	9,588.21	9,971.74	10,370.61	10,785.43	11,216.8
	State average ANTC / APU with ag value adjustment	425	13,579.10	13,579.10	13,765.66	14,420.42	15,209.99	15,818.00	16,451.00	17,109.00	17,793.00	18,505.00	19,245.0
	Equalizing Factor = 123% of (39)	426	16,702.29	16,702.29	17,275.90	18,313.93	19,316.69	20,088.86	20,892.77	21,728.43	22,597.11	23,501.35	24,441.1
	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	427	43.59%	43.59%	45.47%	45.15%	45.01%	45.89%	45.89%	45.89%	45.89%	45.89%	45.89
	State (aid) share of Equalized Revenue (1 - (41))	428	56.41%	56.41% 1,327,695	54.53%	54.85%	54.99%	54.11%	54.11%	54.11%	54.11%	54.11%	54.1
	Equalized Revenue (lesser of (34) or (6) * (8))	423	1,314,724		1,302,075	1,302,075	1,302,075	1,302,075	1,302,075	1,302,075	1,302,075 704,507	1,302,075 704,516	1,302,07 704,51
		429	741 676			71/ 215	716 054	704 511	704 521	704 510			
44	Initial LTFM State Aid (42) * (43)	429 431	741,676	748,997	710,024	714,215	716,056	704,511	704,521	704,519			-
44 45	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid	431	-	748,997 -	710,024	-	-	-	-	-	-	-	- 704.51
44 45 46	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45))	431 432	- 741,676	748,997 - 748,997	710,024 - 710,024	- 714,215	- 716,056	- 704,511	- 704,521	704,519	- 704,507	- 704,516	704,51
44 45 46	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid	431	-	748,997 -	710,024	-	-	-	-	-	-	-	
44 45 46 47	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)	431 432	- 741,676	748,997 - 748,997	710,024 - 710,024	- 714,215	- 716,056	- 704,511	- 704,521	704,519	- 704,507	- 704,516	704,51
44 45 46 47 48	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *)	431 432 435	- 741,676	748,997 - 748,997	710,024 - 710,024	- 714,215	- 716,056	- 704,511	- 704,521	704,519	- 704,507	- 704,516	704,5
44 45 46 47 48	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above	431 432 435 763+764+	- 741,676	748,997 	710,024 - 710,024 865,051	- 714,215 860,861	- 716,056 859,019	- 704,511 854,815	- 704,521	704,519	- 704,507	- 704,516	704,5
44 45 46 47 48 48 49	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)	431 432 435	- 741,676	748,997 - 748,997	710,024 - 710,024	- 714,215	- 716,056	- 704,511	- 704,521	704,519	- 704,507	- 704,516	704,5
44 45 46 47 48 48 49	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal +	431 432 435 763+764+ 765+766	- 741,676	748,997 	710,024 - 710,024 865,051 273,000	- 714,215 860,861 273,000	- 716,056 859,019 273,000	- 704,511 854,815 257,250	- 704,521 597,555 -	- 704,519 597,556	- 704,507 597,568 -	- 704,516 597,559 -	704,5 597,5
44 45 46 47 48 49 50	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	431 432 435 763+764+	- 741,676	748,997 	710,024 - 710,024 865,051	- 714,215 860,861	- 716,056 859,019	- 704,511 854,815	- 704,521	704,519	- 704,507	- 704,516	704,5: 597,50
44 45 46 47 48 49 50	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal +	431 432 435 763+764+ 765+766	- 741,676	748,997 	710,024 - 710,024 865,051 273,000 347,445	- 714,215 860,861 273,000 342,983	- 716,056 859,019 273,000 343,508	- 704,511 854,815 257,250 343,508	- 704,521 597,555 - 348,233	704,519 597,556 - 346,920	- 704,507 597,568 - 345,083	- 704,516 597,559 - 347,970	704,5: 597,50
44 45 46 47 48 49 50 50b	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	431 432 435 763+764+ 765+766 767	- 741,676	748,997 748,997 2,565,960 1,987,262 346,133	710,024 	714,215 860,861 273,000 342,983	273,000 343,508	704,511 854,815 257,250 343,508		704,519 597,556 346,920			704,5 597,5 - - 344,8
44 45 46 47 48 49 50 50b 50b	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b)	431 432 435 763+764+ 765+766 767 768	- 741,676	748,997 	710,024 	714,215 860,861 273,000 342,983 615,983	- 716,056 859,019 273,000 343,508 616,508	704,511 854,815 257,250 343,508 600,758	- 704,521 597,555 - 348,233	704,519 597,556 346,920 346,920		- 704,516 597,559 - 347,970 - 347,970	704,5 597,5 - - - - - - - - - - - - - - - - - - -
44 45 46 47 48 49 50 50b 50b	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51))	431 432 435 763+764+ 765+766 767 768 436	- 741,676	748,997 	710,024 - 710,024 865,051 273,000 347,445 - 620,445 620,445	714,215 860,861 273,000 342,983 615,983 615,983	716,056 859,019 273,000 343,508 616,508 616,508	704,511 854,815 257,250 343,508 600,758 600,758		704,519 597,556 346,920 346,920 346,920		- 704,516 597,559 - 347,970 - 347,970 347,970 347,970	704,5: 597,5i - 344,8: 344,8: 344,8: 344,8:
44 45 46 47 48 49 50 50b 50b 51 52 53	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue (49) + (50) + (50b) Equalized vebt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42)	431 432 435 763+764+ 765+766 767 768 436 438	- 741,676	748,997 	710,024 	- 714,215 860,861 273,000 342,983 615,983 615,983 337,879	- 716,056 859,019 273,000 343,508 - 616,508 616,508 339,039	- 704,511 854,815 257,250 343,508 - 600,758 600,758 325,050	- 704,521 597,555 - 348,233 - 348,233 348,233 348,233 188,420	704,519 597,556 346,920 346,920 346,920 187,709		- 704,516 597,559 347,970 347,970 347,970 188,277	704,5: 597,56 - 344,8: 344,8: 344,8: 344,8: 344,8:
44 45 46 47 48 49 50 50b 50b 51 52 53 54	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Levy = (52) - (53)	431 432 435 763+764+ 765+766 767 768 436	- 741,676	748,997 	710,024 - 710,024 865,051 273,000 347,445 - 620,445 620,445	714,215 860,861 273,000 342,983 615,983 615,983	716,056 859,019 273,000 343,508 616,508 616,508	704,511 854,815 257,250 343,508 600,758 600,758		704,519 597,556 346,920 346,920 346,920		- 704,516 597,559 - 347,970 - 347,970 347,970 347,970	704,51
44 45 46 47 48 49 50 50b 50b 51 52 53 54	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue (49) + (50) + (50b) Equalized vebt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42)	431 432 435 763+764+ 765+766 767 768 436 438	- 741,676	748,997 	710,024 	- 714,215 860,861 273,000 342,983 615,983 615,983 337,879	- 716,056 859,019 273,000 343,508 - 616,508 616,508 339,039	- 704,511 854,815 257,250 343,508 - 600,758 600,758 325,050	- 704,521 597,555 - 348,233 - 348,233 348,233 348,233 188,420	704,519 597,556 346,920 346,920 346,920 187,709		- 704,516 597,559 347,970 347,970 347,970 188,277	704,5: 597,50 - 344,8: 344,8: 344,8: 344,8: 344,8: 344,8:

MDE / School Finance Division

241 <= Type in School District Number													
ALBERT LEA PUBLIC SCHOOL DISTRICT		Change only											
		if requiring levy	Payable 2025										
alculations for Ten Year Projection	Pay 26	adjustments		Current Estimate									
	LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any ir	1												-
line 33)	441			981,562	954,630	959,093	958,568	958,568	953,843	955,155	956,993	954,105	957,2
58 General Fund Equalized Revenue = (43) - (52)	442			-	681,630	686,093	685,568	701,318	953,843	955,155	956,993	954,105	957,2
59 Total General Fund Aid = (46) - (53)	443			-	371,694	376,336	377,017	379,460	516,101	516,810	517,795	516,240	517,93
60 General Fund Equalized Levy = (58) * (41)	444			-	309,936	309,757	308,551	321,858	437,742	438,346	439,198	437,866	439,33
61 General Fund Unequalized levy = (57) - (58)	445			981,562	273,000	273,000	273,000	257,250	-	-	-	-	-
62 Total General Fund Levy = (60) + (61)	446			981,562	582,936	582,757	581,551	579,108	437,742	438,346	439,198	437,866	439,33
48 Debt Service Portion of Revenue (grandfather districts *)													
* MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul,	763+764+												
Duluth	765+766												
51 Total Debt Service Revenue = (49) + (50) + (50b)	768			2,333,395	620,445	615,983	616,508	600,758	348,233	346,920	345,083	347,970	344,8
52 Equalized debt Service Revenue (lesser of (43) or (51))	436			1,327,695	620,445	615,983	616,508	600,758	348,233	346,920	345,083	347,970	344,82
53 Debt Service Aid = (52) * (42)	438			748,997	620,445	615,983	616,508	600,758	348,233	346,920	345,083	347,970	344,82
54 Equalized Debt Service Levy = (52) - (53)	439			578,698	-	-	-	-	-	-	-	-	-
55 Unequalized Debt Service Revenue and Levy													
= (Greater of zero or (51) - (50))	440			1,005,700	-	-	-	-	-	-	-	-	-
56 General Fund Portion of Revenue (grandfather districts *)													
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any ir													
line 33)	441			981,562	954,630	959,093	958,568	958,568	953,843	955,155	956,993	954,105	957,25
58 General Fund Equalized Revenue = (43) - (52)	442			-	681,630	686,093	685,568	701,318	953,843	955,155	956,993	954,105	957,2
59 Total General Fund Aid = (46) - (53)	443			-	89,579	98,232	99,548	103,753	356,288	357,599	359,425	356,546	359,69
60 General Fund Equalized Levy = (58) * (41)	444			-	592,051	587,861	586,019	597,565	597,555	597,556	597,568	597,559	597,50
61 General Fund Unequalized levy = (57) - (58)	445			981,562	273,000	273,000	273,000	257,250	-	-	-	-	-
62 Total General Fund Levy = (60) + (61)	446			981,562	865,051	860,861	859,019	854,815	597,555	597,556	597,568	597,559	597,50
Notes:													
1. Underlevy on general fund equalized levy results in proportionate													
reduction in associated aid.													
2. Total Debt Service revenue on line 49 must not exceed total LTFM													
revenue for individual district projects (line 30) for any of the 10 year	5												
in the plan.													
3. For 1A districts with old Alt Facilities bonding, the amount on line													
22 will reduce initial revenue on line 10, less the H & S portion													
entered on line 14.													