



La Vernia Independent School District

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La Vernia ISD...Uncompromising Excellence, Unlimited Possibilities

Dr. Hensley Cone, Superintendent

Action Agenda Sheet

Date: August 18, 2025

Subject: Consideration and possible action to approve an Order of Election for a Voter Approval Tax Ratification Election (VATRE) to be held November 4, 2025.

Administrator Responsible: Belinda Raindl, Chief Financial Officer

A. Purpose of Agenda Item:

Information/Report only	X Action needed
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B. District Goal:

4. Engage in Transparent and Highly Effective Communication with Students, Staff, Parents and Community Members

C. Description:

The Board adopted an M&O tax rate which is \$.03 higher than the current tax rate therefore triggering a Voter Approval Tax Rate Election.

D. Legal Requirements:

This public hearing has been duly posted in compliance with Texas Education Code §44.004 and the Texas Open Meetings Act. Notice was published in the required format, as prescribed by state law.

E. Budgetary Impact:

The proposed tax rate is expected to generate approximately **\$1,500,000 in additional revenue** compared to the previous fiscal year, primarily due to increased property values and a higher M&O tax rate, offset by a lower I&S rate. If approved by taxpayers a budget amendment will be brought to the Board at the November meeting.

F. Administration Recommendation:

A motion to approve the order of Election for a VATRE as presented and I further move to authorize the Administration to take all steps necessary to ensure that such an election is conducted in accordance with law.

La Vernia ISD Mission Statement

The mission of La Vernia ISD is to collaboratively educate and inspire all students to be life-long learners with unlimited possibilities as contributing members of society.