

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER AMENDMENT APPROPRIATION

RECEIVED
JUN 10 2013
BUSINESS OFFICE

| ISSUING ORGANIZATION | DATE | REQUEST NUMBER |
|----------------------|-----------|----------------|
| Federal Programs | 6/10/2013 | |

REVENUE

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT REVENUE BUDGET | INCREASE OR DECREASE | AMENDED REVENUE |
|----------------|---------------------|------------------------|----------------------|-----------------|
| 224 | IDEA Part B | | | |
| TOTAL REVENUE | | | 0.00 | |

EXPENDITURE

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT EXPENDITURE BUDGET | INCREASE OR DECREASE | AMENDED EXPENDITURE |
|--------------------------------|-------------------------------|----------------------------|----------------------|---------------------|
| 224-E-11-6119-00-102-323-827 | Contract + Services | 64,465.00 | (1,550.00) | 62,915.00 |
| 224-E-11-6119-EY-900-323-827 | | 0.00 | 1,550.00 | 1,550.00 |
| 224-E-11-6119-00-102-323-827 | | 64,465.00 | (2,275.00) | 62,190.00 |
| * 224-E-11-6129-EY-900-323-827 | Need to create this line code | 0.00 | 2,275.00 | 2,275.00 |
| 224-E-11-6119-00-102-323-827 | | 64,465.00 | (1,500.00) | 62,965.00 |
| 224-E-11-6118-00-900-323-827 | Need to create this line code | 0.00 | 1,500.00 | 1,500.00 |
| 224-E-11-6119-00-102-323-827 | | 64,465.00 | (6,179.50) | 58,285.50 |
| 224-E-11-6339-00-900-323-753 | | 1,836.00 | 6,179.50 | 8,015.50 |
| 224-E-11-6119-00-102-323-827 | | 64,465.00 | (17,960.50) | 46,504.50 |
| 224-E-11-6119-00-001-323-827 | | 100,463.40 | 17,960.50 | 118,423.90 |
| TOTAL EXPENDITURE | | 424,624.40 | | 424,624.40 |

REASON: Summer school

| | |
|---|---------------|
| ORIGINATOR: Alva Gladney | DATE: 6-10-13 |
| ORGANIZATIONAL MANAGER: <i>Nancy Li</i> | DATE: 6-10-13 |
| PROGRAM DIRECTOR (IF APPLICABLE): | DATE: |
| BUSINESS MANAGER: <i>Melinda James Mc</i> | DATE: 6-13-13 |
| BOARD OF TRUSTEES APPROVAL: | DATE: |

12-50110