

FY27 Budget Timeline

November - February

Department Budgeting

Each Director/Principal will meet with Finance Director to work on individual sections of the budget. Then, the team as a whole, works with the Superintendent on equity and priorities

February 17th @ 6pm

BOE Meeting

FY27 Budget considerations presented. New *Balancing Act* launched for public engagement.

April 21st @ 6pm

BOE Meeting

-FY27 1st Draft of Budget presented

June 16th @ 6pm

BOE Meeting

-FY27 FINAL Proposed Budget presented for Board consideration and approval

November 11th @ 6pm

Budget Committee Meeting

-FY26 Winter Budget Revision preview (*proposed at December BOE Meeting*)
-FY27 Revenue projections
-Preliminary input/discussion

February 16th @ 6pm

Budget Work Session - BOE & Budget Committee

-FY27 Revenue projections
-Budget input/discussion
-Introduce *Balancing Act*

April 15th @ 6pm

Budget Committee Meeting

-Review public input
-Updated revenue projection
-Input on 1st Draft Budget

May 19th @ 6pm

BOE Meeting

-FY26 Spring Budget Revision
-FY27 progress update
-Possible FY27 2nd Draft

All meetings held in the PHS Library

