

Norman Hill, Enterprises, LLC
327 Hwy 172
Monticello, AR 71655
(870)460-5366

Ozark Mountain School District
Bruno Pyatt Campus Location 020
August 11, 2025

FY25 Financial Information

27 students at the end of the FY25 school year	
Per student revenue funds [123468]*	\$18,054.95
Per student expenditures funds [123468]*	41,445.36
Expenses per student over revenue per student	23,390.41
Total revenue produced by 27 students	487,483.65
Total expenses for 27 students	1.119, 024.77
Expenses above revenue FY25	631,541.12

FY26 Estimated Financial Information

17 students registered for start of year	
Estimated per student revenue funds [123468]*	\$18,500.00
Estimated per student expenditures funds [123468]*	37,081.08
Cost per student over revenue per student	18,581.08
Estimated total revenue produced by 17 students	314,500.00
Estimate total expenditures for the 17 students	630,378.26
Estimated expenditures over revenue FY26	315,878.36

The district reduced the number of employees on the campus for FY26.

The district lost 45 ADM in students for FY24 and 25 ADM in students for the FY25 school year.

The total revenue for the district in Funds {123478}* is estimated to be down by \$219,581 for the FY26 school year because of loss of students district wide.