

Texas Education Agency | Performance Reporting

<p>I O N A G E N C Y District Name: WEST ORANGE-COVE CISD Indicator System Campus Name: OATES EL Performance Campus #: 181906102 Academically Acceptable</p>	<p>Section I Academic Excellence Total Students: 310 2009-10 Campus Grade Span: 04 - 05 2010 Accountability Rating: School Type: Elementary</p>
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<p>Native Asian/ White American Pacific</p>	<p>State Is Male Female</p>	<p>Special District Group</p>	<p>Campus Econ Ed</p>	<p>African Campus American Disad LEP</p>
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**TAKS Met 2010 Standard
Grade 4 (English)**

Reading	2010	86%	66%	80%	66%	61%	90%
76%	*	*	60%	73%	44%	64%	*
	2009	85%	66%	83%	66%	60%	83%
81%	*	*	59%	75%	44%	65%	*
Mathematics	2010	89%	61%	86%	61%	56%	90%
65%	*	*	65%	57%	30%	60%	*
	2009	87%	66%	86%	66%	59%	50%
86%	*	*	66%	66%	44%	65%	*
Writing	2010	92%	79%	92%	79%	82%	90%
74%	*	*	74%	86%	45%	79%	*
	2009	91%	82%	90%	82%	80%	67%
89%	*	*	78%	87%	67%	80%	*
All Tests	2010	79%	51%	73%	51%	47%	90%
54%	*	*	51%	52%	25%	50%	*
	2009	76%	48%	70%	48%	43%	33%
65%	*	*	44%	54%	33%	46%	*

**TAKS Met 2010 Standard
Grade 5 (English) First Administration Only**

Reading	2010	86%	63%	78%	63%	59%	63%
72%	*	*	55%	72%	17%	63%	*
	2009	83%	63%	77%	63%	62%	58%
68%	*	*	54%	71%	27%	61%	*
Mathematics	2010	86%	52%	84%	52%	48%	44%
63%	*	*	49%	56%	22%	51%	*
	2009	84%	66%	82%	66%	66%	50%
73%	*	*	59%	73%	50%	64%	*
Science	2010	88%	69%	82%	69%	60%	88%
93%	*	*	67%	72%	63%	67%	*
	2009	85%	59%	81%	59%	54%	64%
72%	*	*	65%	54%	60%	56%	*

All Tests	2010	76%	37%	66%	37%	32%	33%
50%	*	*	32%	43%	< 1%	36%	*
	2009	72%	43%	67%	43%	37%	42%
57%	*	*	39%	46%	27%	39%	*

**TAKS Met 2010 Standard (Sum of All Grades Tested)
(Standard Accountability Indicator)**

Reading/ELA	2010	90%	82%	87%	71%	67%	83%
84%	*	*	65%	80%	40%	70%	17%
	2009	88%	78%	84%	72%	68%	72%
79%	*	*	65%	79%	46%	70%	*
Mathematics	2010	84%	62%	85%	62%	57%	68%
70%	*	*	63%	60%	32%	61%	29%
	2009	80%	61%	82%	71%	67%	67%
83%	*	*	67%	75%	46%	69%	*
Writing	2010	93%	84%	92%	79%	82%	90%
74%	*	*	74%	86%	45%	79%	*
	2009	92%	85%	90%	82%	80%	67%
89%	*	*	78%	87%	67%	80%	*
Science	2010	83%	63%	82%	69%	60%	88%
93%	*	*	67%	72%	63%	67%	*
	2009	78%	59%	81%	59%	54%	64%
72%	*	*	65%	54%	60%	56%	*
All Tests	2010	77%	54%	75%	51%	45%	63%
63%	*	*	50%	51%	24%	49%	< 1%
	2009	72%	49%	70%	50%	44%	50%
65%	*	*	48%	52%	42%	47%	*

TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)

Reading/ELA	2010	96%	91%	92%	82%	79%	89%
90%	*	*	79%	85%	53%	80%	33%
	2009	95%	90%	91%	87%	82%	89%
98%	*	*	81%	93%	71%	86%	*
Mathematics	2010	91%	77%	90%	75%	71%	74%
84%	*	*	73%	77%	42%	73%	29%
	2009	88%	74%	90%	80%	77%	78%
89%	*	*	78%	83%	50%	78%	*
Writing	2010	97%	92%	> 99%	96%	98%	90%
94%	*	*	96%	97%	73%	97%	*
	2009	96%	93%	99%	99%	98%	> 99%
99%	*	*	98%	> 99%	89%	98%	*
Science	2010	92%	78%	88%	70%	62%	88%
93%	*	*	67%	75%	63%	69%	*
	2009	83%	65%	84%	69%	65%	64%
79%	*	*	71%	67%	60%	66%	*

All Tests	2010	88%	72%	85%	63%	58%	68%
78% *	*	62%	65%	38%	61%	14%	
	2009	82%	64%	83%	70%	65%	61%
84% *	*	68%	71%	46%	67%	*	

TAKS Commended Performance (Sum of All Grades Tested)

Reading/ELA	2010	33%	19%	25%	13%	12%	17%
16% *	*	15%	10%	< 1%	11%	< 1%	
	2009	31%	16%	24%	12%	6%	6%
28% *	*	9%	15%	13%	10%	*	
Mathematics	2010	29%	10%	31%	12%	9%	11%
25% *	*	12%	13%	< 1%	11%	< 1%	
	2009	28%	10%	29%	16%	11%	22%
29% *	*	15%	17%	4%	15%	*	
Writing	2010	33%	13%	20%	10%	6%	20%
17% *	*	6%	14%	< 1%	9%	*	
	2009	33%	18%	20%	13%	12%	< 1%
19% *	*	9%	19%	< 1%	13%	*	
Science	2010	28%	12%	32%	19%	14%	< 1%
41% *	*	19%	20%	< 1%	17%	*	
	2009	26%	10%	33%	16%	10%	27%
26% *	*	19%	13%	20%	14%	*	
All Tests	2010	15%	4%	12%	5%	4%	< 1%
9% *	*	5%	5%	< 1%	5%	< 1%	
	2009	15%	4%	11%	5%	2%	< 1%
11% *	*	3%	7%	< 1%	4%	*	

TAKS-M Met 2010 Standard (Sum of All Grades Tested)

Reading/ELA	2010	85%	88%	95%	93%	> 99%	*
83% *	*	> 99%	86%	93%	> 99%	*	
	2009	82%	73%	85%	> 99%	> 99%	*
* *	*	> 99%	*	> 99%	> 99%	*	
Mathematics	2010	75%	62%	88%	50%	50%	*
* *	*	60%	40%	50%	50%	*	
	2009	69%	36%	80%	25%	33%	*
* *	*	*	*	25%	29%	*	
Writing	2010	80%	67%	88%	60%	*	*
* *	*	*	*	60%	*	*	
	2009	72%	36%	> 99%	*	*	*
* *	*	*	*	*	*	*	
Science	2010	58%	48%	50%	20%	*	*
* *	*	*	*	20%	*	*	
	2009	51%	< 1%	50%	< 1%	*	*
* *	*	*	*	< 1%	< 1%	*	
All Tests	2010	64%	57%	73%	53%	50%	*
50% *	*	50%	57%	53%	55%	*	

		2009	57%	25%	64%	11%	14%	*
*	*	*	< 1%	*	11%	13%	*	

TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)

All Tests	2010	93%	> 99%	> 99%	> 99%	*	*	>
99%	*	*	> 99%	*	> 99%	> 99%	*	
All Tests	2009	84%	93%	*	> 99%	> 99%	*	
*	*	*	> 99%	*	> 99%	> 99%	*	

**TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt)
(2011 Preview)**

Reading/ELA	2010	90%	83%	87%	73%	68%	84%
84%	*	*	67%	80%	68%	71%	29%
	2009	88%	78%	84%	73%	70%	74%
80%	*	*	66%	79%	65%	71%	*
Mathematics	2010	84%	62%	85%	61%	57%	68%
70%	*	*	63%	60%	42%	61%	29%
	2009	80%	60%	83%	70%	66%	63%
82%	*	*	67%	73%	47%	69%	*
Writing	2010	93%	83%	91%	79%	82%	90%
73%	*	*	73%	85%	53%	79%	*
	2009	91%	83%	90%	81%	80%	67%
87%	*	*	76%	88%	64%	80%	*
Science	2010	82%	62%	82%	67%	59%	88%
88%	*	*	65%	70%	50%	66%	*
	2009	77%	58%	80%	58%	53%	58%
72%	*	*	64%	53%	52%	55%	*
All Tests	2010	76%	54%	75%	50%	45%	63%
61%	*	*	50%	50%	29%	49%	< 1%
	2009	71%	49%	70%	49%	44%	47%
65%	*	*	48%	51%	41%	47%	*

**TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt)
(2011 Preview)**

Reading/ELA	2010	32%	18%	24%	13%	12%	16%
16%	*	*	14%	11%	6%	12%	< 1%
Mathematics	2010	28%	10%	30%	12%	8%	11%
23%	*	*	12%	12%	< 1%	10%	< 1%

2010 TAKS Participation (Grades 3-11)

Tested		98.6%	99.0%	100.0%	100.0%	100.0%	100.0%
100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%

By Test Version							
TAKS (1 or more)		90.8%	88.7%	92.2%	90.2%	93.4%	95.2%
79.7%	-	*	87.9%	92.9%	8.8%	91.5%	87.5%

Not on TAKS			7.8%	10.4%	7.7%	9.8%	6.6%	4.8%
20.3%	-	*	12.1%	7.1%	91.2%	8.5%	12.5%	
TAKS (Acc) Only			2.3%	3.1%	1.1%	4.1%	3.3%	0.0%
7.6%	-	*	5.7%	2.1%	38.2%	3.7%	0.0%	
TAKS-M Only			3.3%	4.5%	4.0%	2.9%	2.4%	0.0%
5.1%	-	*	2.9%	2.8%	26.5%	2.2%	0.0%	
TAKS-Alt Only			0.8%	1.0%	0.6%	0.6%	0.0%	0.0%
2.5%	-	*	1.1%	0.0%	5.9%	0.7%	0.0%	
Combination			1.3%	1.7%	1.1%	2.2%	0.9%	4.8%
5.1%	-	*	2.3%	2.1%	20.6%	1.8%	12.5%	
By Acct Status								
Acct System			90.0%	86.5%	87.7%	89.8%	92.5%	90.5%
82.3%	-	*	89.7%	90.1%	61.8%	93.0%	87.5%	
Non-Acct System			8.6%	12.5%	11.9%	10.2%	7.5%	9.5%
17.7%	-	*	10.3%	9.9%	38.2%	7.0%	12.5%	
Mobile			4.4%	6.8%	6.5%	6.7%	5.2%	9.5%
10.1%	-	*	6.3%	7.1%	5.9%	4.1%	12.5%	
Non-Acct Test			4.2%	5.7%	4.8%	3.5%	2.4%	0.0%
7.6%	-	*	4.0%	2.8%	32.4%	3.0%	0.0%	
Not Tested			1.4%	1.0%	0.0%	0.0%	0.0%	0.0%
0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%	
Absent			0.1%	0.4%	0.0%	0.0%	0.0%	0.0%
0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%	
LEP Exempt			0.9%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%	
Other			0.4%	0.6%	0.0%	0.0%	0.0%	0.0%
0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%	
Total Count			3,175,337	1,551	276	315	212	21
79	0	3	174	141	34	271	8	

2009 TAKS Participation (Grades 3-11)

Tested			98.5%	99.2%	99.6%	99.7%	100.0%	100.0%
100.0%	-	-	100.0%	99.4%	97.7%	100.0%		*
By Test Version								
TAKS (1 or more)			90.8%	88.9%	90.4%	91.2%	92.1%	91.3%
89.9%	-	-	86.1%	96.5%	29.5%	91.6%		*
Not on TAKS			7.7%	10.2%	7.9%	8.5%	7.9%	8.7%
10.1%	-	-	13.9%	2.9%	68.2%	8.4%		*
TAKS (Acc) Only			2.3%	5.1%	1.4%	3.7%	2.6%	4.3%
6.1%	-	-	6.7%	0.6%	29.5%	3.0%		*
TAKS-M Only			3.3%	2.7%	3.8%	3.1%	3.5%	4.3%
2.0%	-	-	3.9%	2.3%	25.0%	3.3%		*
TAKS-Alt Only			0.8%	1.1%	0.0%	1.4%	1.3%	0.0%
2.0%	-	-	2.8%	0.0%	11.4%	1.7%		*
Combination			1.3%	1.3%	1.2%	0.3%	0.4%	0.0%
0.0%	-	-	0.6%	0.0%	2.3%	0.3%		*
By Acct Status								
Acct System			87.3%	84.7%	83.2%	85.5%	88.6%	78.3%
80.8%	-	-	84.4%	86.5%	43.2%	86.3%		*
Non-Acct System			11.2%	14.5%	16.3%	14.2%	11.4%	21.7%
19.2%	-	-	15.6%	12.9%	54.5%	13.7%		*

Mobile			4.7%	6.2%	8.5%	5.1%	3.5%	4.3%
9.1%	-	-	4.4%	5.8%	2.3%	4.0%	*	
Non-Acct Test			6.4%	6.7%	7.2%	6.0%	7.0%	4.3%
4.0%	-	-	8.9%	2.9%	47.7%	6.0%	*	
Hurricane Ike			-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Not Tested			1.5%	0.8%	0.5%	0.3%	0.0%	0.0%
0.0%	-	-	0.0%	0.6%	2.3%	0.0%	*	
Absent			0.1%	0.2%	0.0%	0.0%	0.0%	0.0%
0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	
LEP Exempt			0.9%	0.0%	0.4%	0.0%	0.0%	0.0%
0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	
Other			0.4%	0.6%	0.0%	0.3%	0.0%	0.0%
0.0%	-	-	0.0%	0.6%	2.3%	0.0%	*	
Hurricane Ike			-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Count			3,132,150	1,572	209	351	228	23
99	0	0	180	171	44	299	3	

Progress of Prior Year TAKS Failers

Percent of Failers Passing TAKS (Sum of Grades 4-11)

Reading/ELA	2010		57%	46%	39%	18%	17%	*
33%	*	*	14%	25%	< 1%	19%	*	
	2009		43%	30%	40%	27%	26%	40%
17%	*	*	19%	35%	*	27%	*	
Mathematics	2010		43%	25%	40%	14%	15%	*
8%	*	*	10%	19%	11%	14%	*	
	2009		36%	26%	47%	30%	33%	< 1%
31%	*	*	25%	35%	*	29%	*	

Average Vertical Scale Growth (Sum of Grades 4-8)

Reading	2010		78	73	97	74	77	*
69	*	*	70	82	37	74	*	
Mathematics	2010		70	56	87	59	59	*
57	*	*	52	67	44	59	*	

[Link to: Progress of Prior Year TAKS Failers, by Grade Level](#)

Student Success Initiative

Grade 5 Reading (English and Spanish)

Students Requiring Accelerated Instruction

	2010		15%	38%	22%	38%	41%	38%
28%	*	*	45%	28%	83%	38%	*	
	2009		17%	37%	23%	37%	38%	42%
32%	*	*	46%	29%	73%	39%	*	

TAKS Cumulative Met Standard (First and Second Administrations)

		2010	92%	77%	88%	77%	72%	75%
93%	*	*	69%	87%	33%	76%	*	
		2009	90%	76%	88%	76%	76%	67%
77%	*	*	70%	81%	47%	74%	*	

Grade 5 Mathematics (English and Spanish)

Students Requiring Accelerated Instruction

		2010	14%	48%	17%	48%	52%	56%
37%	*	*	51%	44%	78%	49%	*	
		2009	16%	34%	19%	34%	35%	50%
27%	*	*	42%	27%	53%	36%	*	

TAKS Cumulative Met Standard (First and Second Administrations)

		2010	92%	62%	91%	62%	59%	44%
77%	*	*	60%	64%	33%	61%	*	
		2009	91%	75%	90%	75%	74%	75%
79%	*	*	68%	81%	47%	74%	*	

English Language Learners Progress Indicator (2011 Preview)

		2009-10	79%	79%	82%	50%	*	57%
*	*	*	43%	*	*	50%	43%	
		2008-09	76%	72%	82%	57%	*	57%
*	*	*	*	*	*	57%	*	

Attendance Rate

		2008-09	95.6%	92.8%	96.7%	94.6%	94.5%	95.8%
94.4%	-	-	94.4%	94.8%	93.9%	94.3%	*	
		2007-08	95.5%	93.3%	96.5%	94.1%	94.3%	94.8%
93.3%	*	*	94.4%	93.8%	91.7%	93.8%	*	

T E X A S E D U C A T I O N A G

E N C Y

Section II

District Name: WEST ORANGE-COVE CISD Academic Excellence Indicator System
 Total Students: 310
 Campus Name: OATES EL 2009-10 Campus Profile
 Grade Span: 04 - 05
 Campus #: 181906102
 School Type: Elementary

STUDENT INFORMATION

			-----Campus-----	
Campus			Count	Percent
Group	District	State		
Total Students:			310	100.0%
22,698	2,545	4,824,778		
Students By Grade: Early Childhood Education			0	0.0%
0.5%	0.3%	0.3%		

7.3%	11.3%	Pre-Kindergarten	4.4%	0	0.0%
14.0%	6.7%	Kindergarten	7.6%	0	0.0%
15.6%	8.3%	Grade 1	7.9%	0	0.0%
16.0%	6.6%	Grade 2	7.8%	0	0.0%
16.3%	6.5%	Grade 3	7.7%	0	0.0%
16.1%	6.1%	Grade 4	7.6%	156	50.3%
12.2%	6.1%	Grade 5	7.5%	154	49.7%
2.1%	6.8%	Grade 6	7.3%	0	0.0%
0.0%	7.2%	Grade 7	7.3%	0	0.0%
0.0%	6.9%	Grade 8	7.2%	0	0.0%
0.0%	9.3%	Grade 9	8.1%	0	0.0%
0.0%	6.6%	Grade 10	6.9%	0	0.0%
0.0%	5.7%	Grade 11	6.4%	0	0.0%
0.0%	5.7%	Grade 12	5.9%	0	0.0%
Ethnic Distribution: African American				210	67.7%
20.3%	64.6%	Hispanic	14.0%	19	6.1%
68.2%	8.4%	White	48.6%	78	25.2%
10.2%	26.3%	Native American	33.3%	0	0.0%
0.2%	0.2%	Asian/Pac. Islander	0.4%	3	1.0%
1.0%	0.5%		3.7%		
Economically Disadvantaged				270	87.1%
87.3%	77.9%	Limited English Proficient (LEP)	59.0%	8	2.6%
31.8%	2.7%	Students w/Disciplinary Placements (2008-09)	16.9%	166	42.2%
5.9%	29.4%	At-Risk	13.4%	174	56.1%
59.0%	60.1%	Mobility (2008-09)	47.2%	66	16.8%
19.9%	21.6%	Number of Students per Teacher	18.9%	14.9	n/a
15.0	13.6		14.5		

|-----Non-Special Education

Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade: Campus

District	State	Campus	Group	District	Campus State	Group
	Kindergarten				-	2.9%
1.2%	2.4%	-	14.1%	6.3%	11.8%	
	Grade 1				-	5.5%
15.9%	5.3%	-	12.5%	21.9%	9.7%	
	Grade 2				-	3.4%
2.0%	3.0%	-	6.7%	29.4%	4.2%	
	Grade 3				-	4.7%
1.4%	2.3%	-	3.1%	9.1%	2.4%	
	Grade 4				0.0%	1.6%
0.0%	1.2%	0.0%	0.3%	0.0%	1.0%	
	Grade 5				1.4%	2.8%
1.4%	1.7%	4.2%	2.4%	4.2%	1.7%	
	Grade 6				-	0.5%
1.9%	0.8%	-	0.0%	8.3%	1.3%	
	Grade 7				-	-
0.0%	1.2%	-	-	4.0%	1.8%	
	Grade 8				-	-
3.7%	1.4%	-	-	2.9%	2.5%	

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Campus Group	Class Size Averages by Grade and Subject:		Campus
	District	State	
	Elementary: Kindergarten		-
19.4	18.4	19.3	
	Grade 1		-
19.4	17.2	19.1	
	Grade 2		-
19.1	17.8	19.2	
	Grade 3		-
19.5	16.2	19.3	
	Grade 4		18.4
19.7	18.4	19.9	
	Grade 5		16.9
23.8	16.9	22.4	
	Grade 6		-
23.7	16.2	21.1	
	Mixed Grades		-
20.0	-	24.7	
	Secondary: English/Language Arts		-
-	14.0	17.8	
	Foreign Languages		-
-	14.6	19.4	
	Mathematics		-
-	15.6	18.5	
	Science		-
-	15.6	19.3	
	Social Studies		-
-	17.4	20.4	

STAFF INFORMATION

|-----Campus-----|

Campus

Group	District	State	Count	Percent
	Total Staff:		28.8	100.0%
100.0%	100.0%	100.0%		
	Professional Staff:		28.8	100.0%
84.3%	58.1%	63.2%		
	Teachers		20.8	72.3%
70.3%	43.6%	50.5%		
	Professional Support		6.0	20.8%
10.1%	10.0%	8.9%		
	Campus Admin. (School Leader.)		2.0	6.9%
3.8%	3.5%	2.8%		
	Educational Aides:		0.0	0.0%
15.7%	0.0%	9.8%		
	Total Minority Staff:		3.0	10.4%
47.9%	35.8%	43.9%		
	Teachers By Ethnicity and Sex:			
	African American		3.0	14.4%
15.2%	16.6%	9.5%		
	Hispanic		0.0	0.0%
27.8%	1.6%	22.5%		
	White		17.8	85.6%
56.0%	81.8%	66.4%		
	Native American		0.0	0.0%
0.1%	0.0%	0.3%		
	Asian/Pacific Islander		0.0	0.0%
1.0%	0.0%	1.3%		
	Males		2.0	9.6%
11.9%	20.9%	23.0%		
	Females		18.8	90.4%
88.1%	79.1%	77.0%		
	Teachers by Years of Experience:			
	Beginning Teachers		0.8	4.0%
7.5%	6.9%	6.0%		
	1-5 Years Experience		4.0	19.2%
36.8%	26.2%	31.0%		
	6-10 Years Experience		5.0	24.0%
19.4%	13.4%	20.3%		
	11-20 Years Experience		5.0	24.0%
18.7%	22.5%	24.4%		
	Over 20 Years Experience		6.0	28.8%
17.5%	31.0%	18.3%		

Campus

Campus

Group	District	State
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	Average Years Experience of Teachers:	13.3 yrs.
10.5 yrs.	14.3 yrs.	11.3 yrs.
	Average Years Experience of Teachers with District:	9.9 yrs.
7.9 yrs.	10.0 yrs.	7.6 yrs.

Average Teacher Salary by Years of Experience:		
(regular duties only)		
	Beginning Teachers	\$36,998
\$42,032	\$35,576	\$41,165
	1-5 Years Experience	\$37,200
\$43,738	\$37,408	\$43,527
	6-10 Years Experience	\$37,771
\$45,900	\$38,335	\$46,149
	11-20 Years Experience	\$44,015
\$49,708	\$45,079	\$50,153
	Over 20 Years Experience	\$52,577
\$59,495	\$54,251	\$58,427

Average Actual Salaries (regular duties only):		
	Teachers	\$43,395
\$47,911	\$44,360	\$48,263
	Professional Support	\$47,004
\$48,279	\$49,892	\$56,470
	Campus Administration (School Leadership)	\$60,916
\$68,674	\$66,311	\$70,209

	Contracted Instructional Staff (not incl. above):	1.0
2.3	3.5	1,722.9

ACTUAL OPERATING EXPENDITURE INFORMATION |-----|

Campus-----	-----Campus	Group-----	
(2008-09)		General	Percent
All	Percent	Per	Per
Funds	Student	Fund	Student
		Student	

By Function:					
	Total Operating Expenditures	\$1,813,506	100.0%	\$5,196	
\$2,463,552	100.0%	\$7,059	\$146,776,776	100.0%	\$6,481
	Instruction (11,95)	\$1,263,498	69.7%	\$3,620	
\$1,811,460	73.5%	\$5,190	\$107,118,008	73.0%	\$4,730
	Instructional-Related Services (12,13)	\$84,744	4.7%	\$243	
\$85,635	3.5%	\$245	\$5,560,237	3.8%	\$246
	Instructional Leadership (21)	\$32,753	1.8%	\$94	
\$32,753	1.3%	\$94	\$2,312,106	1.6%	\$102
	School Leadership (23)	\$157,626	8.7%	\$452	
\$157,626	6.4%	\$452	\$10,010,659	6.8%	\$442
	Support Services-Student (31,32,33)	\$111,812	6.2%	\$320	
\$112,613	4.6%	\$323	\$7,273,915	5.0%	\$321
	Other Campus Costs (35,36,51,52,53)	\$163,073	9.0%	\$467	
\$263,465	10.7%	\$755	\$14,501,851	9.9%	\$640

By Program:					
	Total Operating Expenditures	\$1,650,433	100.0%	\$4,729	
\$2,200,087	100.0%	\$6,304	\$131,431,145	100.0%	\$5,803
	Bilingual/ESL Education (25)	\$0	0.0%	\$0	
\$0	0.0%	\$0	\$13,818,270	10.5%	\$610

	Career & Technical Education (22)		\$0	0.0%	\$0		\$0
\$0	0.0%	\$0	\$2,349	0.0%	\$0		
	Accelerated Education (24,30)		\$200,028	12.1%	\$573		
\$590,128	26.8%	\$1,691	\$19,323,372	14.7%	\$853		
	Gifted & Talented Education (21)		\$0	0.0%	\$0		
\$0	0.0%	\$0	\$966,548	0.7%	\$43		
	Regular Education (11)		\$1,197,043	72.5%	\$3,430		
\$1,197,043	54.4%	\$3,430	\$79,547,293	60.5%	\$3,512		
	Special Education (23)		\$253,212	15.3%	\$726		
\$382,606	17.4%	\$1,096	\$17,752,858	13.5%	\$784		
	Other (26,28,29)		\$150	0.0%	\$0		
\$30,310	1.4%	\$87	\$20,455	0.0%	\$1		

PROGRAM INFORMATION			-----Campus-----	
Campus			Count	Percent
Group	District	State		
Student Enrollment by Program:				
	Bilingual/ESL Education		9	2.9%
30.2%	3.1%	16.1%		
	Career & Technical Education		0	0.0%
0.0%	19.7%	21.3%		
	Gifted & Talented Education		24	7.7%
4.6%	6.4%	7.6%		
	Special Education		32	10.3%
7.8%	13.2%	9.0%		
Teachers by Program (population served):				
	Bilingual/ESL Education		0.0	0.0%
9.1%	0.2%	7.0%		
	Career & Technical Education		0.0	0.0%
0.0%	0.0%	3.9%		
	Compensatory Education		0.0	0.0%
6.1%	0.6%	3.4%		
	Gifted & Talented Education		0.0	0.0%
0.3%	0.0%	2.0%		
	Regular Education		20.3	97.6%
76.2%	89.6%	71.0%		
	Special Education		0.5	2.4%
8.3%	6.3%	9.6%		
	Other		0.0	0.0%
0.0%	3.3%	3.0%		

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

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