

Faribault Public Schools ISD 656
Multi Year Guideline by Object Series

Sequence: Fd, O/S

Description		202501			202601			202701		
		Budget 25REV	Year to Date	%	Budget 26FIN	Year to Date	%	Budget 27ADP	Year to Date	%
01	General									
	100 Salaries & Wages	35,400,605.00	734,901.34	2%	37,447,675.00	799,088.50	2%	38,948,265.00	861,007.32	2%
	200 Employee Benefits	13,187,389.00	264,520.38	2%	15,160,114.00	283,881.10	2%	15,619,312.00	310,545.92	2%
	300 Purchased Services	10,442,726.00	233,481.90	2%	12,088,436.00	588,791.32	5%	12,202,466.00	323,350.36	3%
	400 Supplies & Materials	2,864,209.00	94,123.17	3%	2,639,347.00	293,919.46	11%	2,319,538.00	563,130.63	24%
	500 Capital Expenditures	2,053,292.00	784,189.56	38%	3,125,362.00	458,987.69	15%	2,587,952.00	296,677.68	11%
	800 Other Expenditures	428,579.00	22,252.60	5%	424,274.00	22,026.13	5%	416,782.00	25,387.00	6%
	900 Other Financing Uses	0.00	0.00	0%	66,572.00	0.00	0%	0.00	0.00	0%
01	General	64,376,800.00	2,133,468.95	3%	70,951,780.00	2,446,694.20	3%	72,094,315.00	2,380,098.91	3%
	Report Totals:	64,376,800.00	2,133,468.95	3%	70,951,780.00	2,446,694.20	3%	72,094,315.00	2,380,098.91	3%