

Budget Amendments for Board Approval
8/13/2007

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
7/11/2007	Business Operations/Risk Management	Joe Griffin/Kent Morrison	41-639500	51-624900	\$1,000.00	For Data, intercom and TV cabling for portables at HES, NRES, and CHS
			41-641100	51-624900	\$2,672.16	For Data, intercom and TV cabling for portables at HES, NRES, and CHS
			41-621900	51-624900	\$22,589.00	For Data, intercom and TV cabling for portables at HES, NRES, and CHS
			41-649900	51-624900	\$82.18	For Data, intercom and TV cabling for portables at HES, NRES, and CHS
7/11/2007	HS Allotment	Kent Morrison	4237-R581100		\$1,381,779.99	Correct coding
			4237-R581100		\$20,035.80	Correct coding
			4237-R581100		\$15,061.39	Correct coding
			4237-R581100		\$82,906.80	Correct coding
				11-611900	-\$1,381,779.99	Correct coding
				11-614100	-\$20,035.80	Correct coding
				11-614300	-\$15,061.39	Correct coding
				11-614600	-\$82,906.80	Correct coding
7/17/2007	KMS	Debi LaMarr	13-611214	11-639514	\$125.00	For language arts supplies
7/17/2007	KMS	Debi LaMarr	13-611213	11-639513	\$605.00	For social studies supplies
7/17/2007	KMS	Debi LaMarr	13-611211	11-639511	\$90.00	For math supplies
7/18/2007	ERES	Lorene Ownby	31-639800	11-639800	\$2,500.00	For instructional supplies

7/18/2007	FSES	Kevin Hood	11-639800	13-621900	\$127.46	For a staff development presenter
7/19/2007	WSES	Linda Lammers	11-611200	13-611200	\$22.50	For substitute pay for staff development
			11-611200	13-611202	\$75.00	For substitute pay for staff development
			11-611200	13-611203	\$75.00	For substitute pay for staff development
			11-611200	13-611205	\$75.00	For substitute pay for staff development
			11-611200	13-611206	\$255.00	For substitute pay for staff development
7/23/2007	LC	Mark Smith	13-611200	11-624400	\$450.00	For equipment repairs
			13-614100	11-624400	\$40.00	For equipment repairs
			13-614300	11-624400	\$5.00	For equipment repairs
			13-621900	11-624400	\$201.00	For equipment repairs
			13-621900	11-639600	\$299.00	For computers
			13-641100	11-639600	\$250.00	For computers
			13-649800	11-639600	\$500.00	For computers
			31-639500	11-639600	\$256.00	For computers
			31-639500	11-639600	\$250.00	For computers
			31-639700	11-639600	\$118.00	For computers
			31-641100	11-639600	\$600.00	For computers
			31-641100	11-639600	\$306.00	For computers
			31-641100	11-631600	\$294.00	For software licenses
			31-641100	11-631600	\$600.00	For software licenses
			31-649900	11-631600	\$100.00	For software licenses
			31-649900	11-631600	\$352.00	For software licenses
			31-649800	11-631600	\$456.00	For software licenses
			52-639500	11-631600	\$380.00	For software licenses
			23-649900	11-631600	\$818.00	For software licenses
7/24/2007	TSMS	Lindsay Anderson	11-639500	23-639900	\$103.70	For postage
			11-639800	23-639900	\$39.24	For postage
			11-649700	23-639900	\$20.00	For postage
			31-639500	23-639900	\$69.59	For postage

7/30/2007	FRHS	Todd Tunnell	36-641100	52-639700	\$1,257.43	For 2 way radios
7/30/2007	FRHS	Todd Tunnell	36-626900	11-639500	\$593.52	For classroom supplies
			36-641200	11-639500	\$531.32	For classroom supplies
			36-649900	11-639500	\$411.50	For classroom supplies
7/30/2007	FRHS	Todd Tunnell	36-649400	31-639900	\$1,140.87	For postage
7/30/2007	FRHS	Todd Tunnell	13-641100	23-639900	\$985.91	For postage
			13-649900	23-639900	\$50.46	For postage
7/30/2007	FRHS	Todd Tunnell	23-641100	11-639500	\$2,084.81	For classroom supplies
7/30/2007	FRES	Doreen Krebs	11-639800	13-621900	\$221.96	For a staff development presenter
7/31/2007	Finance	Kent Morrison	Fund Balance	36-641200	\$ 140,000.00	For advance competition travel expenses
7/31/2007	Athletics/Finance	Kent Morrison/Bob DeJonge	1997-R5752D1		90,000.00	Recognize football revenue
			1997-R5752H2		7,000.00	Recognize softball revenue
			1997-R5752A1		11,000.00	Recognize baseball revenue
			1997-R5752B1		7,900.00	Recognize basketball revenue
				36-639500	(90,000.00)	Recognize football revenue
				36-639500	(7,000.00)	Recognize softball revenue
				36-639500	(11,000.00)	Recognize baseball revenue
				36-639500	(7,900.00)	Recognize basketball revenue
7/31/2007	Learning Center	Kenneth Anderson	1997-R5829		27,272.00	Recognize Rider 36 funds
				11-639700	(27,272.00)	Computer equipment for Learning Center
7/30/2007	KMS	Debi LaMarr	13-649900	23-639500	\$20.00	For leadership office supplies

			13-639500	23-639500	\$38.00	For leadership office supplies
7/30/2007	ERES	Lorene Ownby	13-639800	11-639800	\$4,778.04	For instructional supplies
7/30/2007	KHS	Mike Kreis	13-614300	23-639900	\$13.00	For postage
			13-621900	23-639900	\$9.00	For postage
			13-641100	23-639900	\$125.00	For postage
			13-641102	23-639900	\$47.00	For postage
			13-641105	23-639900	\$6.00	For postage
			13-649800	23-639900	\$835.00	For postage
			13-649900	23-639900	\$105.00	For postage
7/30/2007	KHS	Mike Kreis	11-614100	23-639900	\$66.00	For postage
			11-614101	23-639900	\$4.00	For postage
			11614102	23-639900	\$4.00	For postage
			11-614103	23-639900	\$4.00	For postage
			11-614104	23-639900	\$4.00	For postage
			11-614301	23-639900	\$3.00	For postage
			11-614302	23-639900	\$3.00	For postage
			11-614303	23-639900	\$3.00	For postage
			11-614304	23-639900	\$3.00	For postage
			11-624600	23-639900	\$4.00	For postage
			11-626900	23-639900	\$10.00	For postage
			11-626905	23-639900	\$12.00	For postage
			11-639500	23-639900	\$138.00	For postage
			11-639500	23-639900	\$26.00	For postage
			11-639500	23-639900	\$28.00	For postage
			11-639500	23-639900	\$3.00	For postage
			11-639500	23-639900	\$523.00	For postage
			11-639501	23-639900	\$146.00	For postage
			11-639502	23-639900	\$65.00	For postage
			11-639503	23-639900	\$50.00	For postage
			11-639504	23-639900	\$25.00	For postage
			11-639505	23-639900	\$50.00	For postage
			11-639505	23-639900	\$127.00	For postage
			11-639505	23-639900	\$58.00	For postage
			11-639505	23-639900	\$330.00	For postage
			11-639506	23-639900	\$260.00	For postage
			11-639700	23-639900	\$165.00	For postage
			11-649900	23-639900	\$275.00	For postage

			11-649900	23-639900	\$453.00	For postage
7/30/2007	KHS	Mike Kreis	31-639500	23-639900	\$469.00	For postage
			31-639900	23-639900	\$281.00	For postage
			31-649900	23-639900	\$146.00	For postage
7/30/2007	KHS	Mike Kreis	36-621900	23-639900	\$18.00	For postage
			36-641100	23-639900	\$187.00	For postage
			36-641200	23-639900	\$542.00	For postage
			36-649400	23-639900	\$49.00	For postage
7/31/2007	ISMS	Carrie Jackson	31-641100	23-639900	\$18.00	For postage
			31-639900	23-639900	\$1.33	For postage
			13-641105	23-639900	\$771.11	For postage
			11-639500	23-639900	\$400.00	For postage
8/1/2007	KHS	Mike Kreis	13-641110		\$14,080.00	For laptop computer supplies, Health Science supplies and Family Consumer Science supplies
			13-611210		\$4,839.00	For laptop computer supplies, Health Science supplies and Family Consumer Science supplies
				11-639510	\$5,200.00	For laptop computer supplies, Health Science supplies and Family Consumer Science supplies
				11-639710	\$13,719.00	For laptop computer supplies, Health Science supplies and Family Consumer Science supplies
8/2/2007	Advanced Academics	Pam Cooper	13-611800	13-614100	\$9.75	Staff development subs
			13-611800	13-614300	\$7.43	Staff development subs
			13-611800	13-614600	\$10.41	Staff development subs
			13-611800	21-639500	\$3.51	GT supplies

8/2/2007	FHMS	Dave Hadley	36-641100	23-639900	\$162.00	Postage
			36-649700	23-639900	\$560.00	Postage
			36-649900	23-639900	\$200.00	Postage
8/3/2007	Technology/Media	Matt Hill	R574926		(177.00)	Recognize revenue from Media Production
				53-639500	\$177.00	Recognize revenue from Media Production
8/3/2007	Elementary Admin	Karen Holacka	11-639500	21-639500	\$69.08	Supplies needed due to office move
			21-632900	23-624900	\$6,950.00	For PDAS for principal at ERES
8/6/2004	FRES	Doreen Krebs	52-639500	11-639500	\$153.66	For instructional supplies
8/6/2007	FES	Mark Martin	31-641100	23-639700	\$511.00	New printers and fax machine for admin office
8/6/2007	PGES	Carol Wicker	13-611200	23-639700	\$375.00	Furniture for renovated admin office
			13-611204	23-639700	\$409.00	Furniture for renovated admin office
8/6/2007	CTIS	Leona McDade	13-641100	11-639504	\$990.00	Reading materials for Guided Reading Library
			13-641104	11-639504	\$450.00	Reading materials for Guided Reading Library
			13-641105	11-639504	\$340.00	Reading materials for Guided Reading Library
8/6/2007	CTIS	Leona McDade	13-621900	23-639900	\$697.23	Postage

8/7/2007	Asst Superintendent C&I	Deana Lopez	13-611800	11-632900	\$9,400.00	Science resources for classroom
			13-639700	11-632900	\$300.00	Science resources for classroom
			21-632500	11-632900	\$2,200.00	Science resources for classroom
			21-639500	11-632900	\$3,500.00	Science resources for classroom
			21-641100	11-632900	\$1,100.00	Science resources for classroom
			21-649900	11-632900	\$1,500.00	Science resources for classroom
8/7/2007	Asst Superintendent C&I	Deana Lopez	13-614600	11-632900	\$250.00	Science resources for classroom
			13-639500	11-632900	\$300.00	Science resources for classroom
			21-639500	11-632900	\$100.00	Science resources for classroom
8/7/2007	CHS	David Hinson	11-649410	23-639700	\$7,000.00	Tablets and monitors for AP's
			11-649410	23-639900	\$3,000.00	Postage
			11-649410	23-639500	\$1,000.00	Administrative supplies
8/7/2007	KMS	Debi LaMar	13-641110	11-639510	\$67.00	Supplies for CATE
8/7/2007	KMS	Debi LaMar	13-641110	11-639510	\$235.00	Materials for Career Investigation class
8/7/2007	Secondary Admin	Mark Smith	21-649900	23-624900	\$650.00	Eduphoria School Objects support