



To: Members, Board of Education  
Dr. Griff Powell, Co-Interim Superintendent  
Dr. Pat Wernet, Co-Interim Superintendent

From: Cathie Pezanoski, Co-Interim Senior HR Director  
Dr. Tim Kilrea, Co-Interim Senior HR Director

Date: April 26, 2022

Re: 2022-2023 Teacher Staffing Projections

Human Resources has met with principals and district administrators to identify FY 23 staffing needs to best serve our students. This information was also shared with the Superintendent's Cabinet team. We are closing this current year with 555.35 FTE certified staff and this same FTE (555.35) is our recommendation for beginning FY 23. This doesn't include the requested additional support being requested by Student Services for English Language Learner and Special Education needs.

## Average Class Sizes

### Elementary Class Sizes for FY 22

Kindergarten - 16.08  
1st Grade - 18.42  
2nd Grade - 18.98  
3rd Grade - 19.58  
4th Grade - 20.24  
5th Grade - 19.48

### Elementary Projected Class Sizes for FY 23

Kindergarten - TBD  
First Grade - 16.07  
2nd Grade - 16.83  
3rd Grade - 17.24  
4th Grade - 19.03  
5th Grade - 17.34

### Middle School Class Sizes for FY22

6th Grade - 27.20  
7th Grade - 25.25  
8th Grade - 25.16

### Middle School Projected Class Sizes for FY 23

6th Grade - 25.70  
7th Grade - 27.16  
8th Grade - 24.12