

FOOD SERVICE DEPARTMENT

MAY 9,2013

ARLENE BAILEY (DIRECTOR)

60 EAST 4TH SOUTH STREET

SODA SPRINGS, IDAHO 83276

DEAR SCHOOL BOARD MEMBERS:

AFTER COMPLETING THE REQUIRED PAID LUNCH EQUITY WORKSHEET, WE ARE GOING TO BE REQUIRED TO RAISE OUR LUNCH PRICES AGAIN THIS YEAR BY 8 CENTS. I AM REQUESTING THAT WE RAISE THEM BY 10 CENTS, WHICH IS THE CAP. IT WILL BE MUCH EASIER TO FIGURE OUT THE PRICES FOR THE DIFFERENT SCHOOLS. IF WE DO NOT RAISE OUR PRICES, THE DISTRICT WOULD HAVE TO PAY THE DIFFERENCE. IT WOULD BE GREATLY APPRECIATED IF THIS COULD BE APPROVED NOW, SO THAT WE CAN PLAN ON IT .

THANK YOU FOR TAKING THIS MATTER INTO CONSIDERATION.

SINCERELY,

ARLENE BAILEY

PROPOSED:

NEW LUNCH PRICES FOR 2013-2014 SCHOOL YEAR

STUDENTS

THIRKILL ELEMENTARY \$2.30

TIGERT MIDDLE SCHOOL \$2.55

SODA SPRINGS HIGH SCHOOL \$2.55

ADULT PRICES \$3.30

*REQUIRES SY INCREASE
RECOMMENDS THE 109 CAP*

SY2013-2014 Weighted Average Pricing Report

This report assists in tracking the pricing requirements and amounts carried forward for SY 2014-2015. Information on this report is used to determine the SY 2014-2015 weighted average price requirements.

Please print and keep in records.

NOTE: If information is changed in the tool, the report contents will change.

Section 1: SY2013-2014 Weighted Average Paid Price Requirements

A. SY 2013-14 Weighted Average Price Requirement*: <i>*This price will be entered into the SY 2014-2015 tool to determine the SY2014-2015 weighted average price requirements</i>	\$2.41
B. Optional Price ROUNDED DOWN to nearest 5 cents:	\$2.40

Section 2: Amounts Carried Forward to SY 2014-2015

Select the SY 2013-2014 method used to ensure sufficient funds are provided for PAID Lunches

Increase SY2013-2014 average weighted price ▼

Average Weighted Price Adjustments

A. Remaining increase carried forward to SY 2014-15:	\$0.00
B. Remaining credit carried forward to SY 2014-15:	\$0.00

Non-Federal Source Contributions

C. Remaining Annual Non-Federal Source Contribution carried forward to SY 2014-15:	N/A
D. Remaining Credit carried forward to SY 2014-15:	N/A

Split Calculations

E. Remaining Annual Non-Federal Source Contribution carried forward to SY 2014-15:	N/A
F. Remaining Credit carried forward to SY 2014-15:	N/A

SY 2013-14 Price Adjustment Calculator

SY 2013-14 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 2.41	\$ 2.40
Note: Above prices are based on adjusting SY 2012-2013 price requirement by the 2% rate increase plus the Consumer Price Index (2.93%)	

SY 2012-13 Weighted Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2012-13 Weighted Average Price
1. 1,577	\$2.20	\$ 3,469.40	
2. 1,567	\$2.45	\$ 3,839.15	
3.		\$ -	
4.		\$ -	
5.		\$ -	
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
TOTAL 3,144		\$ 7,308.55	\$ 2.32
Note: SY 2012-13 Weighted Average Price equal to or above \$2.59 are compliant for SY 2013-14. \$2.59 is the difference between the Free and Paid reimbursement rates for SY 2012-13.			

Total Price Increase for SY 2013-14	\$ 0.08
Required price increase for SY 2013-14 (with 10 cent cap)	\$ 2.40
Remaining increase carried forward to SY 2014-15	\$ -
Remaining credit carried forward to SY 2014-15	\$ -

*.08 INCREASE
10¢ CAP*

Step 3 (Optional)

Pricing Estimation Calculator			
Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
TOTAL		\$ -	

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.