

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
November 2017**

EXPENDITURES

Fund	2017-18 Budget	November 2017	2017-18 Year-to-Date	Remaining Budget	% Spent	Prior Year % Spent to Date
General	30,235,784	2,534,255	10,005,082	20,230,702	33.09%	32.77%
Food Service	1,410,949	123,993	429,908	981,041	30.47%	34.85%
Community Service	1,169,344	115,494	401,108	768,236	34.30%	34.97%
Debt Service	3,507,163	-	460,864	3,046,299	13.14%	14.47%
	\$ 36,323,240	\$ 2,773,742	\$ 11,296,962	\$ 25,026,278	31.10%	31.06%