

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: Approval of proposed student paid meal prices.

Date: July 21, 2025

Administrator Responsible/Position: Paul Neuhoff

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

☐ Receive Input

B. Authority for This Action:

☐ Local Policy

☒ Law or Rule

☐ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☐ District/Campus
Improvement
Plan

☐ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary:

The United States Department of Agriculture, in Section 205 of the Health, Hunger-Free Kids Act of 2010, requires school food authorities participating in the National School Lunch Program to review and adjust lunch prices for paid students annually.

**Background
Information:**

The USDA has implemented a requirement for the costs of meals to be more in line with the Federal reimbursement rates by calculating the number of paid lunches served as compared to an average of all District lunch prices. This is called the "Weighted Average Price".

The districts required weighted average price for SY 2024-25 is \$3.36.

Increasing the price by \$0.05 on each campus increases the 2025-2026 Weighted Average Price for NISD is \$ 3.41 and maintains compliance with USDA requirements.

25-26 Weighted Average Lunch Price Requirement

Campus	Monthly # of Paid Lunches for 10/24	24-25 Meal Price	Proposed 25-26 Price	Projected Monthly Revenue
High School	4,604	\$3.60	\$3.65	\$16,804.60
Junior High	3,673	\$3.35	\$3.40	\$12,488.20
Elm/Int	6,868	\$3.20	\$3.25	\$22,321.00
Total	15,145			\$51,613.80

Five Year Meal Price Comparison

School Year	Elementary	Intermediate	Jr High	High School
2020-2021	\$2.85	\$2.85	\$3.00	\$3.25
2021-2022	Free Waiver	Free Waiver	Free Waiver	Free Waiver
2022-2023	\$2.95	\$2.95	\$3.10	\$3.35
2023-2024	\$3.10	\$3.10	\$3.25	\$3.50
2024-2025	\$3.20	\$3.20	\$3.35	\$3.60

As an information item, the paid student breakfast price district-wide will increase by \$0.25, bringing the total cost to \$1.50 per breakfast meal. This is the first increase in over 13 years, and even with this adjustment, our breakfast price remains lower than those neighboring districts that charge for breakfast. We remain committed to providing students with nutritious, balanced meals each day, and this modest increase helps us continue meeting rising food and operational costs while maintaining high-quality service.

The board is only required to approve the school lunch price. But we

wanted to make the Board aware of the planned increase in the breakfast price.

E. Comments Received:

☐ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation: That the Board approve the proposed student paid meal prices for lunch as shown.

G. Fiscal Impact and Cost: Increase lunch revenue by approximately \$18,500.00/year

Amount: N/A

☒ Budget

☐ Grant/Special
Funds

☐ Other

☐ Bond

H. Exhibits: None

“I move to approve/disapprove/postpone”

I. Action: I move to approve the proposed student paid meal prices for lunch as presented.

Motion by: _____

Second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED