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Brownsville ISD

Brownsville Independent School District
Athletic Department
Pilot Middle School Baseball
February 5, 2019



Gilbert D. Leal
Athletic Administrator

"Education and Leadership Through Athletics"

Agenda

Purpose: Report on Feasibility to Pilot Middle School Baseball, Softball, and Tennis Intramurals and/or UIL sanctioned programs for 2019-2020

Organizer: Gilbert Leal, Athletic Administrator

Sandra Powers, Assistant Athletic Administrator

Softball and Tennis are already being offered in the Middles Schools as UIL sanctioned programs.

Baseball Pilot Program Details

Implementation of Pilot Program

- Develop one team comprised of 7th and 8th graders to compete in a UIL 8th grade division.
- Competition schedule will need to run in the fall in order to utilize the high school baseball fields for practice and competitions.
- Parents will need to transport their child to high schools for practice sessions.
- BISD will transport teams for competitions.
- Proposed Middle School athletic plans and schedule will need to be approved by the Middle UIL committee, which is comprised of ten middle school principals.
- Proposed schedule: October 28th- December 18th

Personnel

- One P.E.-Athletics- FTE- teacher position for athletic/physical education classes
- Hire two stipend- coaches per campus- Cost estimate: \$ 44,000.00

Transportation costs

- Transport to games and 2 practices each week to high school fields
- Cost estimate - \$20,000.00

Meal costs

- \$ 5,000.00

Supply Costs

- \$4,500.00 per school = \$45,000

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