

BUDGET ADJUSTMENTS
10/25/2022

1. Live Scan Fingerprinting Expenses

ACTION ITEM #1: Recommend approval to increase the 2022 budgeted line item #101-301-727.003 Live Scan Fingerprinting by \$1,500 to cover over expenditure in the amount of \$502.50 as well as any further expenses for the remainder of 2022 as presented.

2. Professional Service Animal Control Expenses

ACTION ITEM #2: Recommend approval to increase the 2022 budgeted line item #101-430-801.001 Professional Service Animal Control by \$2,643 to cover over expenditure in the amount of \$168.50 as well Karma's A Fish Invoice and any further expenses for the remainder of 2022 for veterinary services on animals involved in criminal complaints as presented.

3. Prosecutor's Office Request

ACTION ITEM #3: Recommend approval to increase the 2022 budgeted line item #101-277-704.000 Part-Time Employee by \$3,500 to allow for payroll expenses for recently hired Part-Time Victim Advocate as presented. Position is fully grant-funded and will be fully reimbursed by the grant funds.

4. Sale of Old Jail to Equipment Fund 402 Request

ACTION ITEM #4: Recommend approval to transfer \$200,000 of the \$229,029.00 proceeds from the sale of the old jail to the Equipment Fund 402 with the remainder to stay in the General Fund as presented.