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Applicant: PANA CUSD 8

County: Christian

Elementary and Secondary Relief - Digital Equity F ▼

Application: 2020-2021 Elementary and Secondary Relief - Digital Equity F - DE
Cycle: Amendment 1

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Project Number: 21-4998-DE-03-011-0080-26-Digital Equity Formula

[Click to Return to Application Select](#)

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization		Delete Row
1000 ▼	300 ▼	<input type="checkbox"/>	Chrome Education Upgrade- Acedmic License \$24 each X 280=\$6720	6720	<input type="checkbox"/>
1000 ▼	300 ▼	<input type="checkbox"/>	Wg Enterprise Enrollment \$7.25 X280= \$2030	2030	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	100 Asus Touch screen chromebooks \$329 \$32,900	32900	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	Cradlepoint hot spot \$227 X 31 = \$7037	7037	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	180 ASUS Chromebook C204 EE YB02 \$235 =\$42300	42300	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	Chromebook Cases \$14 X176= =2464 Plus \$2 of \$14 case district will pick up other \$12	2466	<input type="checkbox"/>
3700 ▼	400 ▼	<input type="checkbox"/>	Private School Chromebooks.	4919	<input type="checkbox"/>

Total Direct Costs	98372
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	0
Modified Total Direct Costs	98372
Indirect Cost Rate %	15.53
Maximum Indirect Cost *	15277
Indirect Cost	0