

# **Executive Summary**

## **Prepared for Board of Trustees Meeting**

### **September 22, 2020**

### **2020-2021 Enrollment Update**

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#### **Board Goal:**

Domain 3 – Growth & Management

- Demonstrate effective and efficient management of district resources
- Provide leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements.

#### **Purpose of Report:**

The purpose of this report is to provide the Board of Trustees with a summary of Denton ISD's current enrollment count, including connected learners and face-to-face learner's enrollment data, for the 2020–2021 school year and to compare this data to previous years.

#### **Objective:**

The objective is to closely monitor the enrollment numbers and overall growth in student population at each Denton ISD campus and to provide support and resources where needed.

#### **Operational Impact:**

The analysis of Denton ISD's enrollment data allows the district to ensure that all campuses remain in compliance with state class size requirements. It also allows the district to ensure that plans are developed to meet current and future needs of the district.

#### **Results**

Denton ISD's 2020 10-day count was 29,880 and our current enrollment is 30,169. When compared to enrollment on the 10<sup>th</sup> day of school, Denton ISD has enrolled another 289 students in this current school year. When compared to 2019-2020 school year's PEIMS submission data, Denton ISD currently has 504 fewer students enrolled. 11<sup>th</sup> grade enrollment count increased by 103 students, followed by 12<sup>th</sup> grade with 96 students. Pre-K enrollment decreased by 197 students, followed by 5<sup>th</sup> grade with 183 students.

The current enrollment for elementary is 13,730 students, 4,963 students are connected learners and 8,767 students are face-to-face learners. The current enrollment for secondary is 16,439 students, 6,695 students are connected learners and 9,744 students are face-to-face learners.

Across the four largest racial/ethnic groups in Denton ISD for the 2020-2021 school year, enrollment increased from the previous year for African American students (90), and decreased for Asian students (81), Hispanic students (58), and White students (910).

The district saw a reduction with the number of students enrolled in all areas except ESL and CTE programs. Currently campus LPAC committees are identifying Pre-K and Kindergarten students for enrollment into the Bilingual and ESL program. This process typically runs through the month of September. The largest enrollment growth was in Career & Technology Education with an increase of 1,452 students followed by ESL an increase of 145 students when compared to last school year. We saw a reduction in Denton ISD's Bilingual program (255), Gifted & Talented program (207), and Special Education program (84).

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We currently have 14,159 students who qualify for the free or reduced lunch program, with 12,076 students qualifying for free lunch and 2,083 students qualifying for reduced lunch. When compared to last school year's PEIMS submission data, Denton ISD's economically disadvantaged students decreased by 492 students.

Denton ISD ended the 2019-2020 school year with 30,673 students enrolled. When comparing enrollment data from last school year to where we are in this current school year, below is a look at Denton ISD campuses with the largest growth or reduction in enrollment numbers thus far:

#### **The district enrolled 611 fewer elementary students this school year.**

- ❖ Union Park Elementary enrolled 260 more students this school year, followed by Ginnings Elementary with 24 more students.
  - Union Park Elementary has the largest enrollment with 717 students, followed by Cross Oaks Elementary with 666 students.
- ❖ Hawk Elementary enrolled 102 fewer students this school year, followed by Hodge Elementary with 85 fewer students.
  - EP Rayzor Elementary has the smallest enrollment with 311 students, followed by Stephens Elementary with 375 students.

#### **The district enrolled 118 fewer middle school students this school year.**

- ❖ Rodriguez Middle School enrolled 67 more students this school year, followed by Navo Middle School with 49 more students.
  - Navo Middle School has the largest enrollment with 1,039 students, followed by Rodriguez Middle School with 954 students.
- ❖ Calhoun Middle School enrolled 52 fewer students this school year.
  - Calhoun Middle School has the smallest enrollment with 671 students.

#### **The district enrolled 225 more high school students this school year.**

- ❖ Braswell enrolled 109 more students this school year, followed by Ryan with 35 more students.
  - Guyer has the largest enrollment with 2,635 students.
  - While all of the High School campuses had growth in enrolled students, Denton High School has the smallest enrollment with 2,024 students.

**In total, the district has enrolled 504 fewer students this current school year, when compared to last school year.**

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**Enrollment Count Trend By Grade**

	2017-18	2018-19	2019-20	2020-21
EE	96	78	62	77
Pre-K	1048	1082	1101	904
Kindergarten	2081	2177	2140	2035
Grade 1	2100	2117	2239	2120
Grade 2	2119	2182	2122	2213
Grade 3	2230	2136	2212	2081
Grade 4	2251	2274	2154	2182
Grade 5	2300	2303	2301	2118
Grade 6	2262	2335	2331	2275
Grade 7	2232	2328	2406	2322
Grade 8	2199	2312	2396	2410
Grade 9	2328	2371	2538	2447
Grade 10	2249	2313	2361	2414
Grade 11	2023	2173	2240	2343
Grade 12	1900	1988	2132	2228

**Enrollment Count By Grade & Location Code**

Elementary	CL	F2F
EE	4	67
PRE-K	197	697
K	640	1396
1st	772	1340
2nd	806	1405
3rd	796	1280
4th	866	1312
5th	835	1283
<b>Totals</b>	<b>4916</b>	<b>8780</b>

Secondary	CL	F2F
6th	963	1313
7th	962	1357
8th	1014	1394
9th	924	1521
10th	937	1479
11th	913	1430
12th	912	1319
<b>Totals</b>	<b>6625</b>	<b>9813</b>

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**2020 Elementary Economically Disadvantage Data**

Current Building Name	Student Count	F/R Lunch Count	Percentage
<b>Elementary Schools</b>			
Rivera Elementary School	540	473	87.59
Ann Windle Early Childhood Center	215	188	87.44
Hodge Elementary	602	504	83.72
Borman Elementary School	425	331	77.88
Ginnings Elementary School	580	445	76.72
Alexander Elementary School	575	439	76.35
Gonzalez School for Young Children	238	181	76.05
Evers Park Elementary School	539	384	71.24
Olive Stephens Elementary School	375	222	59.2
Newton Rayzor Elementary School	612	342	55.88
McNair Elementary School	533	287	53.85
Paloma Creek Elementary School	642	328	51.09
Cross Oaks Elementary School	666	328	49.25
Providence Elementary School	538	261	48.51
Bell Elementary School	648	308	47.53
Wilson Elementary School	568	254	44.72
Ryan Elementary School	538	235	43.68
Nelson Elementary	569	229	40.25
Pecan Creek Elementary School	639	253	39.59
Sam Houston Elementary School	538	202	37.55
Union Park Elementary School	717	261	36.4
Savannah Elementary School	647	198	30.6
Hawk Elementary School	566	97	17.14
Adkins Elementary School	435	68	15.63
EP Rayzor Elementary School	311	20	6.43
Blanton Elementary School	474	30	6.33

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**2020 Secondary Economically Disadvantage Data**

Current Building Name	Student Count	F/R Lunch Count	Percentage
<b>Middle School</b>			
Calhoun Middle School	671	460	68.55
Strickland Middle School	910	606	66.59
Myers Middle School	880	552	62.73
McMath Middle School	796	424	53.27
Rodriguez Middle School	954	405	42.45
Navo Middle School	1,039	418	40.23
Crownover Middle School	877	243	27.71
Tom Harpool Middle School	874	130	14.87
<b>High School</b>			
Davis School	3	2	66.67
Sparks Campus	49	30	61.22
JJAEP	5	3	60
Ryan High School	2,188	1,305	59.64
Fred Moore High School	73	43	58.9
Denton High School	2,024	1,050	51.88
Braswell High School	2,461	1,027	41.73
Guyer High School	2,635	593	22.5

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**District Enrollment by Ethnic Groups Trends**

Ethnicity	2017-18	2018-19	2019-20	2020-21
Asian	854	1,025	1,084	1,003
African American	4025	4,953	5,419	5,509
Hispanic	8734	9,670	10,183	10,125
White	14063	13,739	13,481	12,571

**District Enrollment by Special Programs Trends**

Programs	2017-18	2018-19	2019-20	2020-21
Bilingual	2145	1,922	2,228	1,973
ESL	2196	2,572	2,679	2,824
Gifted & Talented	2957	3,276	3,349	3,142
CTE	7240	9,119	9,784	11,236
SPED	3031	3,378	3,679	3,595
Economically Disadvantaged	11863	13,805	14,213	14,159

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**2020 Elementary Campus Enrollment Trends**

	2015	2016	2017	2018	2019	2020
<b>Elementary School</b>						
Adkins	340	377	371	393	468	435
Alexander	599	600	632	582	593	575
Ann Windle	333	351	363	325	287	215
Bell		651	789	813	675	648
Blanton	506	486	487	499	478	474
Borman	447	462	475	431	434	425
Cross Oaks	633	732	721	724	673	666
Evers	575	577	577	577	588	539
Ginnings	602	596	567	564	556	580
Gonzalez	364	333	333	320	297	238
Hawk	686	699	662	644	668	566
Hodge	662	661	573	629	687	602
Houston	565	587	580	574	589	538
LA Nelson	602	628	622	639	594	569
McNair	579	581	531	546	567	533
Paloma Creek	656	484	655	784	678	642
Pecan Creek	704	654	693	663	681	639
Providence	698	403	397	453	541	538
EP Rayzor	414	418	389	387	358	311
Newton Rayzor	679	655	619	635	659	612
Rivera	661	613	595	619	567	540
Savannah	644	709	719	733	693	647
Stephens	505	506	451	421	386	375
Union Park					457	717
WS Ryan	592	619	654	637	541	538
Wilson	605	587	585	614	614	568
District Totals	13651	13969	14040	14206	14329	13730

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**2020 Secondary Campus Enrollment Trends**

	2015	2016	2017	2018	2019	2020
<b>MIDDLE SCHOOL</b>						
Calhoun	690	711	724	718	723	671
Crownover	944	940	923	953	913	877
Harpool	954	980	993	913	935	874
McMath	749	746	792	774	814	796
Myers	895	898	776	869	914	880
Navo	1207	1381	935	987	990	1,039
Rodriguez			647	823	887	954
Strickland	902	871	881	910	938	910
<b>HIGH SCHOOL</b>						
Braswell		1234	1768	2001	2352	2461
Denton	2346	2066	2035	2004	2020	2024
Guyer	2484	2569	2527	2626	2626	2635
Ryan	2433	2104	2058	2095	2153	2188
Fred Moore	45	45	45	62	58	73
Alternative	96	87	81	78	83	57
<b>Secondary Totals</b>	<b>13745</b>	<b>14632</b>	<b>15185</b>	<b>15813</b>	<b>16406</b>	<b>16439</b>

**Denton ISD Enrollment Trends**

	2015	2016	2017	2018	2019	2020
District Totals	27,396	28,601	29,225	30,019	30,673	30,169

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**2020 Campus Location Code Enrollment Counts**

<b>Elementary Campuses</b>	<b>CL</b>	<b>F2F</b>
Adkins	114	321
Alexander	210	365
Bell	331	317
Blanton	75	399
Borman	129	296
Cross Oaks	236	430
Evers	256	283
Ginnings	225	355
Gonzalez	66	172
Hawk	148	418
Hodge	206	396
Houston	183	355
McNair	152	381
Nelson	188	381
Paloma	304	338
Pecan Creek	254	385
Providence	190	348
EP Rayzor	61	250
N Rayzor	295	317
Rivera	196	344
Savannah	279	368
Stephens	117	258
Union Park	294	423
WS Ryan	156	382
Wilson	266	302
Windle	32	183
<b>TOTAL</b>	<b>4963</b>	<b>8767</b>

<b>Secondary Campuses</b>	<b>CL</b>	<b>F2F</b>
<b>CMS</b>	340	331
<b>RCMS</b>	275	602
<b>HMS</b>	207	667
<b>MMS</b>	343	453
<b>BMMS</b>	422	458
<b>NMS</b>	527	512
<b>RMS</b>	394	560
<b>SMS</b>	461	449
<b>BHS</b>	1257	1204
<b>DHS</b>	763	1261
<b>GHS</b>	788	1847
<b>RHS</b>	867	1321
<b>Davis</b>	0	3
<b>FMHS</b>	51	22
<b>SPARKS</b>	0	49
<b>JJAEP</b>	0	5
<b>Total</b>	<b>6695</b>	<b>9744</b>

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