



Board of Trustees Agenda Item Information Form

Date Submitted: March 10, 2025

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☒ Consent Agenda
☐ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

Meeting Date: March 31, 2025

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Increase of Expenditures with River Oaks Academy

Background:

Clear Creek ISD provides a continuum of services for students with disabilities. At times, the most restrictive setting available to students within the district is not appropriate to meet the student's significant behavioral needs and an out of district placement is required. River Oaks Academy offers a program to meet the needs of our most behaviorally involved students.

Fiscal Impact Statement

Cost: \$250,000.00

- ☒ Recurring
☐ One-Time

Funding Source:

- ☐ General Fund
☒ Grant Fund
☐ Other Funds (specify)

Fiscal Year: 2024 / 2025

Amendment Required: N/A

☐ Bond Funds (program year): N/A

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve a contract value increase with River Oaks Academy, a non-public day school for students with a disability, to provide services for identified CCISD students. The estimated total contract value for 2024 - 2025 school year including ESY is \$250,000.00.

Department Submitting Form: Special Education

Cabinet Member's Approval: Angela Stallings