

CLINTON-GRACEVILLE-BEARDSLEY

REVENUE BUDGET	
	2016-2017 Proposed
	<u>Revenue Budget</u>
General Fund	\$4,267,515.00
Food Service	\$172,200.00
Community Education	\$101,706.00
Debt Service Fund	\$0.00
Trust Fund	\$0.00
Total Revenue Budget	\$4,541,421.00
EXPENDITURE BUDGET	
	2016-2017 Proposed
	<u>Expenditure Budget</u>
General Fund	\$4,645,807.00
Food Service	\$217,945.00
Community Education	\$122,285.00
Debt Service Fund	\$0.00
Trust Fund	\$1,300.00
Total Expenditure Budget	\$4,987,337.00