

Approval of Purchase for Replacement Phones

December 12, 2017

SUMMARY:

This item requests approval for replacement phones for campus and department locations.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

BACKGROUND INFORMATION:

There are numerous models of phones in the district that are on the average of twelve (12) years old. With the advances in technology, these phones have started having issues with communications and breakage. At this time, there are 3023 phones that need to be replaced.

FISCAL IMPLICATIONS:

Three (3) quotes were obtained from awarded vendors through the Texas Department of Information Resources (DIR) contract. All contracts awarded by DIR have been competitively bid to meet state purchasing requirements and negotiated to comply with state law. This purchase is being brought for approval in accordance with board policy CH(local). The cost will be borne by the phone replacement cycle budget.

Phone Replacement Quotes – based on 3023 phones

Presidio	\$630,114.12
CDW	\$685,054.50
Netsync	\$747,436.75

BENEFIT OF ACTION:

Passage will allow the purchase order to be placed and units received for a timely rollout.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the quote for replacement of 3023 phones from Presidio be accepted in the amount of \$630,114.12.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Ernie Stripling, Technology Information Officer
Cindy Willis, Director of Purchasing

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____