



**Board Meeting Date:** 4/23/2024

**Title:** Overview of Continued Budget Process

**Type:** Discussion

**Presenter(s):** Dr. Stacie Stanley, Superintendent

**Description:** As part of the FY 25 Budget Reallocation, Reduction, Revenue Generation Process (BRRRG), the school board members requested an analysis of:

- The high school model for staffing efficiencies, including the analysis of the savings impact of a 6-period day.
- The potential for revenue generation in transportation.
- Capital Projects levy expenditures

**Recommendation:** No action is required at this time. Item is for review and board feedback.

**Desired Outcomes from the Board:** Read materials and come with prepared questions.

**Attachments:** None

**Outline:**

Analysis Item	Timeline
Principal Paul Paetzel will bring an analysis of potential efficiencies of a 6 -period day model	Discussion at the regular board meeting on June 10, 2024.
Director Mert Woodard will bring a board level overview of the Capital Projects levy expenditures and its context in relation to other significant levies in Edina Public Schools.	Discussion at the regular board meeting on June 10, 2024.
Supt. Stacie Stanley and Director Mert Woodard will bring an analysis and overview of phased roll out transportation fees model.	Discussion at the regular board meeting on July 8, 2024.
Assistant Superintendent Nathan Swenson and Principal Paul Paetzel will bring a historical analysis of course enrollment.	September 2024 regular meeting

**Community Engagement:**

The Accordion Model is an engagement technique that is used to foster continuous feedback loops, allowing stakeholders to share their feedback, concerns, and suggestions throughout a process. This model will be used to engage community stakeholders.

- Administration seeks to use a variety of community engagement processes to ensure stakeholder input is garnered including traditional and ThoughtExchange surveys, work groups, task forces, focus groups and community forums.
- This feedback will be used to make informed decisions and address concerns raised by stakeholders.
- Administration will keep stakeholders informed through regular updates via the In the Know and Buzz district newsletters, school newsletters, Edina Public Schools App, email, and the Listen – Learn – Return webpage.