

**Mahtomedi Public Schools**  
**Independent School District #832**  
**1520 Mahtomedi Avenue**  
**Mahtomedi, MN 55115**

**Study Session/Special Meeting - Board of Education**

**Date:** January 25, 2018

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**Agenda Item #5. A.**

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**TOPIC: Approval of Resolution Relating to 2018-2019 Open Enrollment (Window #1)**  
**Open Enrollment Window #1: Option #1**

**BACKGROUND:** There are four open enrollment application windows (January, March, June, and August) where enrollment numbers are looked at and it is determined whether or not grades should be closed to open enrollment. Open enrollment is used to balance out class sizes, fill grade levels, and use our buildings most efficiently. A negative change in enrollment would necessitate more budget reductions while a positive change in enrollment would mean less budget reductions.

The graduating class of 2018 is approximately 282 students and the Kindergarten class of 2017-18 is approximately 182 students. Therefore, in order to maintain the same enrollment in 2018-19, the school district will need to gain about 100 students. Our history of resident students moving into the district for 2017-18 was a net gain of 23 students. There were 31 students who moved into the district, but eight of those students were already part of our enrollment figures as they were open enrolled. Regarding Kindergarten, there were 12 students who moved into the district during the summer, but there were an additional 9 students who enrolled were not part of our census data and were not included in the Kindergarten Round-up.

For the 2018-19 open enrollment process, there are 17 students who currently reside in the school district, but the family has indicated they are moving out of the school district so they are applying for open enrollment. These 17 students are included in our current enrollment numbers, but as per policy, they have to apply for open enrollment with no guarantee of being accepted.

**RECOMMENDATION: Window #1, Option #1**

	A	B	C	D	E
	2018-19 O.E. APPS.	2018-19 O.E. APPS.	2018-19 O.E. APPS.	WINDOW #1	2018-19 ENROLLMENT
GRADE	EMPLOYEE/SIBLINGS	OTHERS	TOTAL	O.E. APPS. ACCEPTED	(PROJECTED)
K	18	46	64	18	182
1	5	20	25	5	187
2	0	10	10	8	195
3	1	5	6	6	201
4	9	10	19	9	225
5	4	9	13	13	237
6	15	20	35	24	267
7	1	12	13	13	280
8	1	9	10	1	285
9	1	22	23	20	293
10	1	4	5	1	306
11	0	1	1	0	294
12	0	1	1	0	296
TOTAL	56	169	225	118	3248

**BUILDING ENROLLMENT OPTION #1**

BUILDING	2017-18	2018-19	DIFFERENCE
WILDWOOD	564	564	-
O.H.A.	683	663	(20)
MIDDLE SCHOOL	824	832	8
HIGH SCHOOL	1,177	1,189	12
TOTAL	3,248	3,248	-

**ACTION RECOMMENDED:** The Board approve the resolution relating to 2018-2019 Open Enrollment window #1, option #1, as presented. (Approving Column D)

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**Submitted By:**

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**Name**

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**Superintendent of Schools****Title**

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**Concurrence By:**

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**Dr. Mark Larson****Superintendent of Schools**

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**TOPIC: Approval of Resolution Relating to 2018-2019 Open Enrollment (Window #1)**  
**Open Enrollment Window #1: Option #2**

**BACKGROUND:** There are four open enrollment application windows (January, March, June, and August) where enrollment numbers are looked at and it is determined whether or not grades should be closed to open enrollment. Open enrollment is used to balance out class sizes, fill grade levels, and use our buildings most efficiently. A negative change in enrollment would necessitate more budget reductions while a positive change in enrollment would mean less budget reductions.

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For the 2018-19 open enrollment process, there are 17 students who currently reside in the school district, but the family has indicated they are moving out of the school district so they are applying for open enrollment. These 17 students are included in our current enrollment numbers, but as per policy, they have to apply for open enrollment with no guarantee of being accepted.

**RECOMMENDATION: Window #2, Option #2**

	A	B	C	D	E
	2018-19 O.E. APPS.	2018-19 O.E. APPS.	2018-19 O.E. APPS.	WINDOW #1	2018-19 ENROLLMENT
GRADE	EMPLOYEE/SIBLINGS	OTHERS	TOTAL	O.E. APPS. ACCEPTED	(PROJECTED)
K	18	46	64	25	189
1	5	20	25	12	194
2	0	10	10	10	197
3	1	5	6	6	201
4	9	10	19	15	231
5	4	9	13	13	237
6	15	20	35	32	275
7	1	12	13	13	280
8	1	9	10	6	290
9	1	22	23	23	296
10	1	4	5	3	308
11	0	1	1	0	294
12	0	1	1	0	296
TOTAL	56	169	225	158	3288

**BUILDING ENROLLMENT OPTION #2**

BUILDING	2017-18	2018-19	DIFFERENCE
WILDWOOD	564	580	16
O.H.A.	683	669	(14)
MIDDLE SCHOOL	824	845	21
HIGH SCHOOL	1,177	1,194	17
TOTAL	3,248	3,288	40

**ACTION RECOMMENDED:** The Board approve the resolution relating to 2018-2019 Open Enrollment window #1, option #2, as presented. (Approving Column D)

**Submitted By:****Name****Superintendent of Schools****Title****Concurrence By:****Dr. Mark Larson****Superintendent of Schools**

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**TOPIC: Approval of Resolution Relating to 2018-2019 Open Enrollment (Window #1)**  
**Open Enrollment Window #1: Option #3**

**BACKGROUND:** There are four open enrollment application windows (January, March, June, and August) where enrollment numbers are looked at and it is determined whether or not grades should be closed to open enrollment. Open enrollment is used to balance out class sizes, fill grade levels, and use our buildings most efficiently. A negative change in enrollment would necessitate more budget reductions while a positive change in enrollment would mean less budget reductions.

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**RECOMMENDATION: Window #3, Option #3**

	A	B	C	D	E
	2018-19 O.E. APPS.	2018-19 O.E. APPS.	2018-19 O.E. APPS.	WINDOW #1	2018-19 ENROLLMENT
GRADE	EMPLOYEE/SIBLINGS	OTHERS	TOTAL	O.E. APPS. ACCEPTED	(PROJECTED)
K	18	46	64	25	189
1	5	20	25	12	194
2	0	10	10	10	197
3	1	5	6	6	201
4	9	10	19	19	235
5	4	9	13	13	237
6	15	20	35	35	278
7	1	12	13	13	280
8	1	9	10	10	294
9	1	22	23	23	296
10	1	4	5	5	310
11	0	1	1	1	295
12	0	1	1	1	297
TOTAL	56	169	225	173	3303

**BUILDING ENROLLMENT OPTION #3**

BUILDING	2017-18	2018-19	DIFFERENCE
WILDWOOD	564	580	16
O.H.A.	683	673	(10)
MIDDLE SCHOOL	824	852	28
HIGH SCHOOL	1,177	1,198	21
TOTAL	3,248	3,303	55

**ACTION RECOMMENDED:** The Board approve the resolution relating to 2018-2019 Open Enrollment window #1, option #3, as presented. (Approving Column D)

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**Submitted By:**

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**Name**

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**Superintendent of Schools****Title**

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**Concurrence By:**

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**Dr. Mark Larson****Superintendent of Schools**