

Amendments to the 2016-2017 General Fund
May 3, 2017

Org. #	BCR Number	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 93	Other	Total		
Revenue Adjustments to Existing Projects:														
1	407	CTE Coop	10522, 10606	-	-	-	-	1,000.00	-	-	7,049.00	-	\$ 8,049.00	
2	411	Prof Development Core Content	10608	-	19,184.00	-	-	11,500.00	-	-	-	-	\$ 30,684.00	
3	414	On Demand PD	10600	-	87,620.00	6,680.00	5,800.00	(100.00)	-	-	-	-	\$ 100,000.00	
4	416	GT Co-op	10523	-	1,175.00	-	-	-	-	-	-	-	\$ 1,175.00	
5	436	Local Stem	10496	-	-	-	756.00	-	-	-	14,237.00	-	\$ 14,993.00	
6	491	Special Ed	10518	-	35,853.00	-	2,727.00	-	-	-	-	13,970.00	\$ 52,550.00	
7	530	Digital Knowledge Center	10506/10590	20,282.00	(500.00)	-	1,218.00	-	-	-	-	-	\$ 21,000.00	
8	603	TCMPC TEKS	10539/10605/10617	-	26,189.00	-	-	-	-	-	-	-	\$ 26,189.00	
9	604	Early Childhood Program	10618	-	49,500.00	-	-	-	-	-	-	-	\$ 49,500.00	
10	609	School and Community Svcs	10542	-	-	3,000.00	-	7,000.00	-	30,000.00	-	-	\$ 40,000.00	
Total Revenue Adj to Existing Projects				\$ 20,282.00	\$ 219,021.00	\$ 9,680.00	\$ 10,501.00	\$ 19,400.00	\$ -	\$ 30,000.00	\$ 21,286.00	\$ -	\$ 344,140.00	
Appropriations From Fund Balance														
1	299	Centerwide	10631, 10546, 10552, 10490	-	9,245.00	2,672.00	2,031.00	(6,480.00)	(332,061.00)	-	22,954.00	-	(388,900.00)	\$ (690,539.00)
Total Appropriations from Fund Balance				\$ -	\$ 9,245.00	\$ 2,672.00	\$ 2,031.00	\$ (6,480.00)	\$ (332,061.00)	\$ -	\$ 22,954.00	\$ -	\$ (388,900.00)	\$ (690,539.00)
Total of All Other Budget Amendments Between Functions				\$ (11,253.00)	\$ 72,257.00	\$ 42,022.00	\$ 6,273.00	\$ (4,359.00)	\$ 4,366.00	\$ -	\$ 989.00	\$ (4,366.00)	\$ (106,579.00)	\$ (650.00)

Function Key: 11 - Instruction
 12 - Instructional Resources and Media
 13 - Curriculum Development and Instructional Staff Development
 21 - Instructional Leadership
 41 - General Administration
 51 - Plant Maintenance and Operations
 53 - Data Processing Services
 61 - Community Services
 62 - School District Administrative Support Services
 81 - Facilities Acquis. & Construction
 93 - Payments to Fiscal Agent/Member Districts

BCR 10522 - Schertz ISD joined Coop,
 BCR 10606 - Additional class offerings in Connect20.
 BCR 10608 - Additional revenue from LEA service contracts.
 BCR 10600-New NEISD contract.
 BCR 10523 - Additional contracts.
 BCR 10496 - Increased purchases.
 BCR 10518 - Increase to align with projected revenue.
 BCR 10506 - New orders received.
 BCR 10590 - Increased offerings.

BCR 10539 - New District commitment.
 BCR 10605 - Additional revenue from district contracts.
 BCR 10617 - Additional contract.
 BCR 10618 - Parent kit revenue.
 BCR 10542 - Increased future trainings.
 BCR 10631 - Transfer to Centerwide Network budget
 BCR 10546 - Transfer for Oracle Cloud.
 BCR 10552 - Transfer for IT transition leadership.
 BCR 10490 - Reduction to Fund Balance contribution based on revised budget.