

School Facilities Board

FY 2017 Capital Plan

Amphitheater Unified District

Submittal Date:

100210000

2017

Print Date:

8/22/2016

Master Plan

NA

Enrollment

First day of Fall 2016

Tuition in / out

District	In	Out
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Open Enrollment

District	Student Count
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Grade Config	Enrollment
P-5	6,612
6-8	3,210
9-12	5,105

ADM Methodology

ADM Projections

P-5		
Year	ADM	% Change
FY 17	6,548.00	
FY 18	6,619.00	1.08
FY 19	6,678.00	0.89
FY 20	6,739.00	0.91
FY 21	6,864.00	1.85
FY 22	7,048.00	2.68
FY 23	7,222.00	2.46
FY 24	7,392.00	2.35
FY 25	7,451.00	0.79
FY 26	7,503.00	0.69
6-8		
Year	ADM	% Change
FY 17	3,127.00	
FY 18	3,191.00	2.04
FY 19	3,260.00	2.16
FY 20	3,283.00	0.70
FY 21	3,227.00	-1.71
FY 22	3,175.00	-1.62
FY 23	3,186.00	0.34
FY 24	3,216.00	0.94
FY 25	3,242.00	0.80
FY 26	3,281.00	1.20

Residential Developments

Number of Developments entered

Residential Developments Closings

FY	Closings
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9-12		
Year	ADM	% Change
FY 17	5,080.00	
FY 18	5,061.00	-0.38
FY 19	5,060.00	-0.02
FY 20	5,102.00	0.83
FY 21	5,161.00	1.15
FY 22	5,251.00	1.74
FY 23	5,277.00	0.49
FY 24	5,339.00	1.17
FY 25	5,382.00	0.80
FY 26	5,437.00	1.02

New Construction Project Requests

Project Description	Project Number	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
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Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replacement Space	Gross Square Footage	Excludable Square Footage
Construction of a new elementary school	K-5	2007 voter approved bond project	6/1/2017	False	70411	0