

## MCSD Professional Development Report

April 2018

### 2016-2017

In the 2016-2017 school year, Professional Development was budgeted at \$165,000. The allocation is based on total certified FTE. The \$61,000 was spent at the district level on professional development that applied throughout the district. The remaining PD funds were allocated to the schools at approximately \$104,000. Elementary and secondary schools worked together to develop a plan before monies were allocated. The following charts show the allocation for each level, and the remaining funds allocated to the building.

<b>Professional Development- District</b>	
Kyte Learning, Back to School speaker, Back to School lunch, STEDI (substitutes), MSBT Law (OCR), Preschool training, Pearson Digital Learning (LEP secondary), PowerUP, Read 180, Art of Coaching	
<b>Total</b>	<b>\$61,104.00</b>

### Elementary:

<b>Professional Development- Elementary</b>		
Total Allocation		\$44,413.56
Eureka Math, Jen Jones, Classified PD, Lee Pesky Center (Behavior)		
<b>Acequia</b>	<b>16 FTE</b>	<b>\$1,553.23</b>
<b>Paul</b>	<b>24 FTE</b>	<b>\$2,329.85</b>
<b>Heyburn</b>	<b>26 FTE</b>	<b>\$2,524.00</b>
<b>Rupert</b>	<b>32 FTE</b>	<b>\$3,106.47</b>

### Middle School:

<b>Professional Development-Middle School</b>		
Total Allocation		\$23,453.08
Renaissance Learning, Dean Richards, DMTI		
<b>West Minico</b>	<b>27 FTE</b>	<b>\$5,401.61</b>
<b>East Minico</b>	<b>24.75 FTE</b>	<b>\$4,951.47</b>

### Minico High School:

<b>Professional Development- Minico</b>		
Total Allocation		\$26,738.77
Renaissance Learning, PUSH inc., DMTI		
<b>School Allocation</b>	<b>59 FTE</b>	<b>\$17,938.77</b>

### Mt. Harrison Jr/Sr High School:

<b>Professional Development- Mt. Harrison</b>		
Total Allocation		\$7,704.39
Renaissance Learning, DMTI, EduQuest		
<b>School Allocation</b>	<b>17 FTE</b>	<b>\$1,787.39</b>

**2017-2018**

Professional Development was budgeted at \$222,000 for the 2017-2018 school year, based on total certified FTE. Professional Development that affects all teachers throughout the district, or are a priority focus for the district were allocated first. The remaining PD funds were allocated to individual schools.

<b>Math</b>	<b>\$37,000.00</b>
CPM, Elementary Eureka Math, Middle School Eureka Math	
<b>Technology</b>	<b>\$49,000.00</b>
PowerUp, IETA, Google Certification, Kyte Learning, AcceleratED, Technology Cohort	
<b>Other</b>	<b>\$57,000.00</b>
Law Conference, Admin PD, SPED, Edgenuity, Back to School Keynote, Classified PD, P20, Preschool National Conference, Instructional Coaching PD, Literacy Co-Op travel	
<b>BASE of \$1500 per school</b>	<b>\$13,500.00</b>
<b>Discretionary/Carryover/Summer 2018 PD</b>	<b>\$7,500.00</b>

	<b>FTE Per Building</b>	<b>BASE</b>	<b>Allocation</b>	<b>TOTAL</b>
Acequia	16	\$1,500.00	\$3,979.38	\$5,479.38
Paul	24	\$1,500.00	\$5,969.07	\$7,469.07
Heyburn	27	\$1,500.00	\$6,715.21	\$8,215.21
Rupert	30.25	\$1,500.00	\$7,523.52	\$9,023.52
TLC	7.5	\$1,500.00	\$1,865.34	\$3,365.34
West Minico	27.5	\$1,500.00	\$6,839.56	\$8,339.56
East Minico	26	\$1,500.00	\$6,466.49	\$7,966.49
Minico	61.3	\$1,500.00	\$15,246.01	\$16,746.01
Mt. Harrison	13.25	\$1,500.00	\$3,295.43	\$4,795.43
<b>Total</b>	<b>232.8</b>		<b>\$57,900.00</b>	<b>\$71,400.00</b>