

Department Head Compensation Worksheet
(Spring 2026)

Department Name	Employee ID	Department Head Name Last, First	Base Rate	1. Number FT Faculty	FT Faculty Multiplier	2. Number PT Faculty	PT Faculty Multiplier	3. Number Campuses (WH, FBTC, SL, BC)	Campus Multiplier	4. Accredited by External Organization (Y or N)	External Accreditation Multiplier	5. Degrees/ Certificates Offered	Degrees/ Certificates Multiplier (if no External Accreditation)	Department Head Semester Compensation	Budget Number
Cosmetology	@00038174	Alvarado, Josh Ann	\$ 2,000.00	3	\$ 200.00	4	\$ 150.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,050.00	1110.14022.6179.102
Nuclear Power	@00024354	Amador, David	\$ 2,000.00	0	\$ -	2	\$ 75.00	1	\$ -	Y	\$ 500.00	4	\$ -	\$ 2,575.00	1510.14310.6179.102
Geology	@00373095	Anderson, Peter	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,475.00	1110.14303.6179.100
Psychology, Sociology, & Anthropology	@00115352	Burton, Jodie	\$ 2,000.00	8	\$ 400.00	0	\$ -	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,700.00	1110.14704.6179.100
Criminal Justice	@00135346	Clark, Linda	\$ 2,000.00	0	\$ -	1	\$ 75.00	2	\$ 200.00	N	\$ -	1	\$ 200.00	\$ 2,475.00	1110.14706.6179.102
Speech	@00105582	Conner, James	\$ 2,000.00	4	\$ 200.00	1	\$ 75.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 2,675.00	1110.14507.6179.100
ADN	@00331810	Davis, Sandra	\$ 2,000.00	9	\$ 500.00	8	\$ 300.00	2	\$ 200.00	Y	\$ 500.00	0	\$ -	\$ 3,500.00	1110.14181.6179.102
Welding	@00128323	Dittmar, Aaron	\$ 2,000.00	1	\$ 100.00	2	\$ 75.00	1	\$ -	N	\$ -	1	\$ 200.00	\$ 2,375.00	1110.14059.6179.102
Physical Sciences	@00370480	Doherty, Dr. Rocio	\$ 2,000.00	6	\$ 300.00	1	\$ 75.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 2,775.00	1110.14302.6179.100- 50% 1110.14307.6179.100- 50%
LVN	@00277779	Drabek, Kayla	\$ 2,000.00	3	\$ 200.00	0	\$ -	1	\$ -	Y	\$ 500.00	0	\$ -	\$ 2,700.00	1110.14184.6179.102
PTA	@00105164	Gann, Lacey	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	y	\$ 500.00	0	\$ -	\$ 2,675.00	1110.14186.6179.102
History and Geography	@00316882	Grubb, Kenneth	\$ 2,000.00	6	\$ 300.00	6	\$ 225.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,825.00	1110.14701.6179.100
Paralegal Studies	@00230454	Hart, Erma	\$ 2,000.00	0	\$ -	1	\$ 75.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,575.00	1110.14810.6179.102
Fine Arts	@00331600	Hughes, Jami	\$ 2,000.00	6	\$ 300.00	5	\$ 225.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,825.00	1110.14505.6179.100
EMS	@00339964	Johnson, Karl	\$ 2,000.00	6	\$ 300.00	20	\$ 750.00	3	\$ 300.00	Y	\$ 500.00	3	\$ -	\$ 3,850.00	1110.14026.6179.102
Manufacturing	@00351190	Kinder, Gerald	\$ 2,000.00	0	\$ -	0	\$ -	1	\$ -	N	\$ -	3	\$ 300.00	\$ 2,300.00	1510.14311.6179.102
English	@00283461	Krpec, TK	\$ 2,000.00	18	\$ 900.00	5	\$ 225.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 3,425.00	1110.14503.6179.100

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College Readiness	@00283461	Krpec, TK	\$ 2,000.00	0	\$ -	10	\$ 375.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,675.00	1110.14506.6179.100
HITT	@00072215	Lutringer, Debbie	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	y	\$ 500.00	0	\$ -	\$ 2,600.00	1110.14189.6179.102
Biology	@00003302	Mahlmann, Jennifer	\$ 2,000.00	13	\$ 700.00	3	\$ 150.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 3,150.00	1110.14301.6179.100
Education Early Childhoon	@00405643	McCarstle, Sandra	\$ 2,000.00	0	\$ -	4	\$ 150.00	1	\$ -	Y	\$ 500.00	3	\$ -	\$ 2,650.00	1110.14707.6179.102
Government and Economics	@00383994	Oglesbee, Jill	\$ 2,000.00	5	\$ 300.00	8	\$ 300.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,900.00	1110.14703.6179.100
Kinesiology	@00014712	Ringleb-Krutilek, Stacie	\$ 2,000.00	2	\$ 100.00	1	\$ 75.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,475.00	1110.14309.6179.100
Engineering Design	@00109585	Ruiz, Haydee	\$ 2,000.00	0	\$ -	0	\$ -	1	\$ -	N	\$ -	2	\$ 200.00	\$ 2,200.00	1110.14804.6179.102
AC/Electrical Comp Sci & Info Tech and Networking	@00059891	Sanchez, Robert	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	N	\$ -	2	\$ 200.00	\$ 2,300.00	1110.14021.6179.102
	@00387408	Saquer, Muna	\$ 2,000.00	4	\$ 200.00	3	\$ 150.00	3	\$ 300.00	N	\$ -	4	\$ 400.00	\$ 3,050.00	1110.14809.6179.102 (50%) 1110.14813.6179.102 (50%)
Business Office Technology	@00295531	Seiwert, Celine	\$ 2,000.00	1	\$ 100.00	7	\$ 300.00	3	\$ 300.00	N	\$ -	4	\$ 400.00	\$ 3,100.00	1110.14807.6179.100 (50%) 1110.14808.6179.102 (50%)
Police Academy	@00090332	Smith, Grady	\$ 2,000.00	1	\$ 100.00	19	\$ 750.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,550.00	1110.14024.6179.102
Math	@00278169	Smith, Yvonne	\$ 2,000.00	17	\$ 900.00	9	\$ 375.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 3,675.00	1110.14305.6179.100
Process Tech	@00427273	Troquille, Brian	\$ 2,000.00	1	\$ 100.00	2	\$ 75.00	2	\$ 200.00	N	\$ -	2	\$ 200.00	\$ 2,575.00	1510.14308.6179.102
Automotive	@00388131	Voulgaris, David	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	Y	\$ 500.00	2	\$ -	\$ 2,675.00	1110.14803.6179.102
Rad Tech	@00210225	Walker, Sharla	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	Y	\$ 500.00	0	\$ -	\$ 2,675.00	1110.14183.6179.102

SEMESTER	Spring
YEAR	2026

DIRECTIONS for Division Chairs: Enter values corresponding to completed department head worksheets to calculate compensation for the semester.